

Annual Report

2023-24



KALP SAMAJ SEVI SANSTHA

Chhattisgarh

Sukul Para, Kharod,
Distt- Janjgir champa
Chhattisgarh 495556

<https://www.kalpindia.org>

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FROM THE DESK OF PRESIDENT

The hitherto domination of agriculture sector in India has been witnessing a fast decline due to various natural, structural, and social reasons. This necessitates the practises of sustainable agriculture to maintain the balance between the need of agriculture and climate change. The reduced contribution of agriculture sector is posing a greater challenge thereby threatening the food security chain. KALP continued working on participative development and governance in line with its vision. KALP have been focussing on this segment since long and attempting to improve production situation to an extent of achieving self-sustainability and security in food supply. Since the programmes are mostly aimed at rural pockets, the local governance became important for the organisation and intervening to improve the local governance became a mainstream activity of the organisation.



The year is significant for the organisation due to a newer look on its projects and programmes carving out the impact it created in terms of social life along with the economical interventions. Social inclusion of blind children through suitable vocational education is the manifestation of changed view. It opened more vistas for interventions. KALP knows the importance and framework of Sustainable Development Goals (SDG) to put the things in right perspectives. Towards this direction, the organisation dose the exercise of organisational transformation to set the tone on the current needs and scenario of society, that can help the organisation take up related programmes in the days to come.

On the administration and management front, the staff, and associates of the organisation along with the cooperation of governing board members are ought to receive rave reviews for their timely and constructive inputs and contribution. On the same spree, we are glad to mention about the concurrent support and cooperation we have received from the partners and project Donors, that resulted in organisation carving out its own niche for itself on the subjects it is working.

I am delighted to share the excerpts of our efforts, progress, challenges, and achievements through this report. I expect the same level of cooperation and support from all our Donors, staff, stakeholders, and associates in future. Together we will build a stronger, progressive, healthy, and democratic society.

A handwritten signature in black ink, appearing to read 'Mo'in Jafar', with a long horizontal line extending to the right.

MOIN JAFAR
(President)

KEY HIGHLIGHTS OF THE YEAR

A. Farming interventions during the year

- a. Supported organic paddy farming practices to 914 farmers covering around 1109 Acres of land.
- b. Supported practice of organic Mix cropping to 360 farmers covering around 108.5 Acres of land with Moong, Udat, Til and Makka crops.
- c. Supported organic Millet practices to 355 farmers covering 106 Acres with Kodo and Madia.
- d. Supported organic relay crops to 169 farmers covering 100 acres of land with Tivra, Mustard, Chana and Masoor.

B. Livelihood interventions

- a. 1209 farmers are made capable to cultivate vegetables in Kitchen gardens for around 09 to 10 months in a year. Some of them are practising throughout the year.
- b. Around 261 families were capacitated to adopt backyard poultry and earning extra income.
- c. 331 families were supported and capacitated for Goat rearing and make additional income.
- d. 8 Self Help Groups were promoted fisheries at 7 villages. Fishery business in one village is managed by the village development committee.
- e. 116 families have undertaken 100 days of work and another 1223 families got work under MGNREGA.

C. Agricultural advancement initiatives

- a. This year 1 diversity plot was developed which is accommodating 25 varieties of indigenous paddy seeds. And in coming year 4 diversity plots of paddy and madia's have been planned.
- b. Climate action plan is developed in 11 villages.
- c. Millet crop planning and execution was undertaken in 21 villages.
- d. 04 models of Integrated farming system were developed.
- e. 04 cluster level seed banks are developed which accommodates 1200 Kgs of paddy of 35 varieties (25 varieties of indigenous seeds) and 400 Kgs of Kodo, Kutki, Rahar seeds are available for farmers.
- f. Formation of 04 cluster level integration centre on- Information of seed bank, village level information, custom hiring centre under one roof. Managed by core committee. This committee is consisting 10 to 15 members who are representing their cluster villages.
- g. Village level Information centres on agriculture were set up which provides various information such as weather and crop diversity, agriculture / livestock / fisheries development, product marketing, institutional and facilitating institutions etc.
- l. Content development was made on, MGNREGA/ kitchen garden, Bio-pesticides, Jivamrit, Panchaparani, Compost khad and various programs

CA Motivation to farmers

- a. Through a two days seed fair at Kasdol block, 841 farmers were sensitized and were motivated to exchange on the importance of indigenous seeds and its preservation along with its nutritional values.
- b. Village level food festivals are organised to encourage on nutrition and increased consumption of diversified crops to 861 farmer families.
- c. Recognizing 85 farmer Champions who are practicing organic farming for the last 6 years, with certificates and motivational prizes.

REFLECTION ON SUSTAINABLE DEVELOPMENT GOALS (SDG)

The organisation subscribes to the idea of meeting sustainable goals which can ensure a decent life to the people as well as a healthy earth to live. Through its programmes and activities, it is contributing to Four Sustainable Goals (SDGs) such as SDG- 1, SDG-2, SDG- 4, SDG-5, SDG-10, and SDG-17. A brief information on this are as follows

By addressing the causes and determinants of poverty and interventions contributing to the social welfare of society through various programmes KALP is attempting to contribute towards this Goal



Ensuring food security through improved agricultural practices and healthy cultivation that can foster good supply of food grains to the market.

Working on brail scrip and access to non-visual desktop to special persons the organisation is attempting to ensure quality education to the persons with visual impairment



Working for women empowerment, gender parity in all its initiatives and encouraging women for participation in governance along with fostering women groups at all levels are the initiatives directed towards gender parity by the organisation.

Attempts towards addressing discrimination of persons with differently able persons, promoting women in all the sectors, and ensuring equal opportunities in activities are the attempts of the organisation to meet this goal.



All the sustainable development goals could not be achieved without coordinating and partnering with other agencies. KALP also made strategic partnerships with donors, agencies, Departments etc which are aimed at fulfilling the important SDG-17

OUR REACH (GEOGRAPHICAL COVERAGE)

The organisation's geographical coverage through the project are as follows:

S No	District	Block	Number of Villages	Total population	Total families
1	Baloda Bazaar	6	343	32687	7305
2	Mahasamund	1	37	8847	1966
	TOTAL	7	380	41534	9271

IMPORTANT PROJECTS

No.	Projects	Supporting organizations	Location	Work Theme
1	Sustainable Tribal Livelihood	Swiss Aid	Kasdol Block	Environment, Climate and Agriculture
2	Strengthening Livelihood of Tribal families through Organic Agriculture and MGNREGA	Azim Premji Philanthropic Initiative	Kasdol Block	Agriculture and MGNREGA
3	Social Inclusion Program	Sight Savers	Baloda bazar District	Computer education for visually impaired children.
4	Socio-Economic Survey	Hi Tech Power & Steel Ltd.	Simga, Raipur	CSR
5	Infrastructure for Climate Resilient Growth- ICRG	UNDP	Kasdol and Saraipali Block	Climate and Agriculture Baseline
6	Rebuild India Fund	Dasra	Organization Development	Organisation Development Support
7	Poultry Development Services Training and Distribution	Shivia	Kasdol	Livelihood

STAFFING PATTERN

SL No	Type of Associate / staff	Full Time		Part Time		Total		
		M	F	M	F	Male	Female	Total
1	Core staff	4	1			4	1	5
2	Project staff (Contractual)	13	0			13	0	13
3	Resource persons / specialists engaged							
4	Volunteers	3	4			3	4	7
	TOTAL	20	5			20	5	25

BENEFICIARY COVERAGE

The reach of the organisation through its programmes and initiatives are as follows:

Sl No	Name of the project / initiatives	Nature of Beneficiaries	Direct Beneficiaries	Indirect Beneficiaries	Total Beneficiaries
1	Sustainable Tribal Livelihood	Tribal persons	1289	153	1442 (Families)
2	Strengthening Livelihood of Tribal families through Organic Agriculture and MGNREGA	Tribal families	912	231	1143 (Families)
3	Social Inclusion Program	Physically challenged	37	23	566 (Families)
4	Socio-Economic Survey	General			
5	Infrastructure for Climate Resilient Growth- ICRG	General population	2272	203	2475 (Families)
6	Rebuild India Fund	General population	257	00	275 (Families)
8	Self-initiatives	General population			
	TOTAL	All inclusive	4767	610	5901 (Families)

Note:

The beneficiary's count is project / programme wise and considers the total footfall (may be counted more than once if single person gains benefits multiple times)

PROGRAMMES & INITIATIVES

The activities and programmes undertaken by KALP during the year 2023-24 are mostly with an underlying principle of continuity with very little dependency and systematic management of resources with community ownership. The organisation believes that communities should emerge capable to an extent that they can address their problems themselves with very little or no dependency on any external agencies. Initially the belief may appear utopian but it certainly motivates the organisation and communities to lead towards self-sustainability. The theme-wise activities during the year are listed as follows: -

Agriculture

Livelihood status is the back-bone to any family to lead a quality and healthy life. Livelihood status depend on the occupation as well as the geographical area of presence. Since the organisation's interventions are focussed on rural areas, small and marginal farmers are the key beneficiaries being chased by KALP. Most of the activities related to livelihood improvement are for the small and marginal farmers and excluded communities of the society. Capacity building to farmers and facilitation of systematic process is the focus of livelihood interventions. The activities under this section includes planning, timely inputs, training, handholding support, supportive supervision, establishing linkages with related agencies / departments etc. Similarly for improved crop diversification and farmers productivity improvement capacitating of the farmers and organising them into cohesive groups is an essential component. All the farmers groups within the coverage area geographically by KALP are being capacitated on organic and climate resilient agricultural aspects.



Facilitation and support on organic and climate resilient agriculture practises:

Climate change has been a challenge posed since last one decade and government has been making initiatives to cope with the challenges. The first step is to understand the mode of climate change along with the reasons and the affects to lives. Then the first step is the doable measures from all the sections. Farmers can start planning climate resilient planning, and adopt organic farming. Therefore, KALP have undertaken facilitation and supportive activities on organic and climate change and resilient practices for small and marginal farmers from tribal area. Since last six years farmers are practising organic and climate resilient agriculture practises at its project intervention villages.

Promotion of millets:

Promotion of millets has been the priority of nation lately and the importance of millets adoption is increasing day by day. Chhattisgarh has rich resources for fostering millets and people are also conversant in millet consumption compared to other states. As a part of reinforcing measures KALP is promoting millet crops amongst the farmers and concurrently supporting activities at the villages to rejuvenate the millet cropping. Presently 355 farmers covering area of 106 acres of land under millets by practising organic practises.

Relay crop:

Organisations continuous efforts have motivated 150 farmers to practice relay crop in 12 villages. The significant thing of the relay crop was that after long gap of 10 years farmers have practised relay crop by sowing Tivra, battery, mustered along with paddy. Apart from these 6 farmers has taken forgotten crop of kulthi.

Seed bank (Preservation and promotion of indigenous seeds):

India is rich in its tradition, culture, and indigenous resources. One of the important resources is the indigenous seeds of various crops that have very high value on many facts as well as they are environmentally friendly, nutritiously rich and bears high medicinal values. In the current age,



keeping the climatic conditions and its dynamic characters into consideration KALP believes that preserving and promoting indigenous seeds is a first and best solution towards mitigating the climate change vagaries considering small and marginal farmers who are the most sufferers. Therefore, organisation concurrently undertakes awareness activities with the farmers on fostering cultivation and preservation of indigenous seeds by developing cluster level seed banks, and use of

them in the agriculture practises as a behaviour change. Presently there are four seed banks having local varieties and lost varieties of paddy like jawaphul, luchai, dubraj, mancha etc, 06 varieties of mix cropping of udad, arher, til, bhuta seeds, 25 varieties of paddy seeds, and... various types of kitchen garden by maintaining quantities of seed in traditional seed storage. To create an awareness regular indigenous seed fair and are Seed fares are regularly organised. This year two such fares at villages were organised.

MAHATMA GANDHI NREGA:

MGNREGA is a government flagship programme aimed at addressing unemployment and it is a demand generating programme. Depending on the demand generation the works executed under this programme generates employment for selected member of family in rural areas. More the planning for rural infrastructure, better will be the rate of employment. Facilitating a very good development plan for the village with generation of work in Man Days aimed at rural development initiative is the first concrete and important step. Rural areas often face challenges to develop such type of plan and post the approval, execution with technical compliance is a cumbersome process for rural governance. KALP facilitated this section and attempted to fill this gap by fostering good micro planning and implementation of the plan



thereby generating the work for the rural poor. During this year, the organisation was successful in developing 171 works under MGNREGA that has developed more than 100 days of work for around 116 families and employment generations for around 1223 families under MGNREGA. The nature of works generated through the MGNREGA plans include 26 types such as farm ponds, land levelling, animal sheds, Water conservation measures, C.C road etc. All these works were made through Micro-plans at Gram sabhas and accomplished in the year. Besides these 177 families were supported in individual works in Animal sheds and other related support under MGNREGA. Since awareness on the know-how of the scheme is very crucial for effective implementation of the scheme, organisation regularly undertakes sensitization activities at the project villages on the entitlements, planning and making of labour budget at the communities and capacity building of the stakeholders.

SOCIAL SECURITY & INCLUSION

“Social welfare and social security are the hygienic motivational tools” quoted by Herbert Simon, the social scientist. Various provisions are made for this but the biggest challenge is the reach of the benefits to the last mile, on account of ill-information, illiteracy and sometimes due to the inadequate execution of the delivery mechanism. KALP focuses on the people from the bottom of the pyramid, especially excluded communities in rural areas, who are being deprived of social welfare and social security benefits on account of ignorance and guidance at grass root level. KALP believes that if this gap is addressed the uptake of the schemes automatically increases. Therefore, the organisation makes it a point to create an awareness, to advocate and facilitate for the linkage of the schemes with the beneficiaries at the rural pockets, in the areas of organisational presence. The organisation acts as a bridge to ensure the reach of all the related information of various schemes and programmes under social security & welfare to the rural population. These activities are mostly undertaken at the community level meetings, awareness, discussions in Gram Sabhas and through information IEC materials. It is a concurrent activity being undertaken by the organisation at the project areas. As mentioned earlier a total of 786 families were linked with various schemes during the year. That is KALP has helped 286 families to get the direct benefits through social security schemes. Further, it also linked more than 500 families with various departments for leveraging the benefits provisioned through the schemes.

Brail computer centre

KALP is running a centre for visually challenged children having low or no vision. They are trained for computer operations. The main objective of this centre is to integrate these children in the main stream of the society and to make them self-dependable. Usually the children are school drop-out by



nature and are from economically poor background. Braille computer centre organises a four months curriculum which helps them to learn basic computer knowledge of Ms word, Excel features, pictorial power point presentations, use of internet, mail operations, data entry, reading of documents, bill preparation, making of resume etc.

NVDA i.e. (Non-Visual Desktop Access) app is a specially designed APP, which is used to teach these

students both in English and Hindi language Weekly exam is conducted to see the development and to understand the challenges of learning. Weak students are supported and looked after more

cautiously. After completion of four months course, an assessment cum examination is conducted which includes viva, theory and practical of total 100 marks. Successful students are provided with Certificates. Within this one year 24 students have been trained. Out of which two students have become self-dependable. One student is employed in a company and other student is self-employed managing his own small shop by doing computer billing. Presently two batches of the students are taking benefits of this course.

STRENGTHENING LOCAL GOVERNANCE

Strengthening local governance is a necessary and in-built component of all the organisational activities and programmes. KALP believes that capacitated local governance is the key step to strengthen grass-root democracy. At the end, it is the parts of local governance which will manage, regulate, and solve the issues of the communities. KALP focuses, through its programmes, on all those local institutions which includes Gram Sabha, CBOs, Farmers groups of both male and females, PRI members, Village development planning's and conversant of MGNREGA implementation by PRI members. Time to time KALP conducts various training programmes for this on various need-based subjects aimed at proper implementation of the initiatives taken up by the local governance. Last but not the least, KALP fosters to discuss the local issues in the Gram Sabhas which is the crux of local democracy and encourages organising of gram sabhas with need-based subjects. There are many village level issues that can be initiated by the Gram Sabhas with which, it can address many basic requirements of the communities. Keeping this situation into consideration, organisation has been focussing on strengthening the Gram Sabhas and making community aware on the functioning along with various provisions and regulations. Periodically through its programmes, the organisation makes it a point to sensitize the Gram Sabhas and foster increased participation of all the sections of the communities in the Gram Sabhas and to rise the concerning issues. This year the organisation has conducted more than 150 such sensitization events at various gram panchayats. The results can be seen in the increased participation of women, community raising the issues and questioning the authority.

WOMEN EMPOWERMENT-

Women empowerment is an inherent component of KALP and it believes in an all-out development of women as empowerment. It is not only confined to economic empowerment but also socially, politically, and legally. Encouraging their participation in governance and leadership development, orienting them on various legal provision and obtaining social status. This is an in-built activity in all



its initiatives and programmes and works seriously on women empowerment. The organisation promotes gender parity at all level to the maximum possible extent and makes no discrimination in gender. Time to time it also undertakes sensitization activities in the communities to ensure due importance to women and gender.

There are many activities and initiatives identified by the organisation where women can play a vital role and become independent

farmers. Especially recognition women as farmer, in vegetable cultivation, home garden development, Agri-allied activities, encouraging women to participate actively in Gram Sabha and

developing leadership. Organisation is promoting the SHGs and its Federation at cluster and block level. It constantly builds the capacity of these groups to emerge effectively so that they can get fair price for the products and safe trading practices can be ensured thereby avoiding any sort of exploitation by vested interests. This strategy helps in improving the gender parity status and leveraging the social security & welfare status of women.

CAPACITY BUILDING INITIATIVES

Capacity building initiatives of KALP are broadly categorised into two parts. First part is for the staff and associates of the organisation aims at capacitating the implementation process as well as their personal growth within the organisation. The second part deals with the target groups it chases through projects and programmes and it involves beneficiaries and stakeholders. This is aimed at improving the situation of the communities and increasing their participation in all the programmes



thereby ensuring sustainability of any initiatives with little dependence. The capacity building process involves class room trainings, session trainings, participatory trainings, field level trainings, exposure visits, workshops etc.

All the staff and the volunteers are trained on different subjects which includes both the project components as well as on understanding the project-log-frame, documentation, process,

leadership development and ways to intervene the community and community related exercises. On the other hand, different trainings are imparted to the beneficiaries, stakeholders at various point of time with different subjects like climate action plan, advance ecological agricultural practices, group-based enterprise promotion and collective marketing governance, gender in institutions and maturity index at village level, women Leadership, Village level participatory vulnerability assessment and adaptation planning, Entitlements of NREGA and role of Gram Sabha. Sometimes the trainings are followed on cascade model where a group of master trainers are developed who in turn train at the community level to trainers and these trainers become the guide to the beneficiaries. In this year app 2344 participants have been trained

FINANCIAL MANAGEMENT

Financial statements of the year 2023-24

SANJAY KUMAR AGRAWAL
Chartered Accountant

Beside Hotel Ratan
Link Road, Bilaspur (C.G.)

KALP SAMAJ SEVI SANSTHA, KHAROD, DISTT: JANJGIR-CHAMPA (C.G.)

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31st MARCH 2024

RECEIPTS	AMOUNT	AMOUNT	PAYMENTS	AMOUNT	AMOUNT
INCOME FROM			BANK CHARGES		
Membership Fee		1560.00	BOM (FCRA) A/c 20226423385	1283.82	
BANK INTEREST			SBI (FCRA) A/c 40196660963	2172.82	
BOM (FCRA) A/c 20226423385	27739.00		BOM A/c 20226416764	203.52	
SBI (FCRA) A/c 40196660963	10320.00		BOM A/c 60429395868	274.04	3934.20
BOM A/c 20226416764	1665.00		ADMINISTRATION EXPENSES		
SBI A/c 30674996918	32.00		Rent for Computer Centre	20000.00	
SBI A/c 30308437664	484.00		Society Act 27 & 28	3000.00	23000.00
BOM A/c 60429395868	23079.00	63319.00	STL PROJECT EXPENSES (SWISSAID INDIA)		3979449.00
GRANT FROM SWISSAID INDIA			EXPENSES FOR SOCIO-ECONOMIC SURVEY		
For Promotion of Sustainable Tribal Livelihood in Central India (STL)		3993640.00	HI-TECH POWER & STEEL LTD		
GRANT FROM HI-TECH POWER & STEEL LTD			Data Analysis & Survey Report Preparation	156000.00	
For Socio Economic Survey		175000.00	TDS Expenses	17500.00	173500.00
GRANT FROM AZIM PREMJI PHILANTHROPY			AZIM PREMJI PHILANTHROPY EXPENSES		
For strengthening livelihood of tribal families through organic agriculture & MGNREGA		2361000.00	For strengthening livelihood of tribal families through organic agriculture & MGNREGA		1609768.00
GRANT FROM DASRA			EXPENSES FOR DASRA		
For Organisation Development		1019301.00	For Organisation Development		
GRANT FROM BLUE EARTH			C.C.Camera	37240.00	
For Cookstove		5000.00	Computer System	51500.00	
GRANT FROM UNDP			Other(Revenue Expenses)	247435.00	336175.00
For Baseline Survey at Kasdol & Saraipali Block		92584.00	UNDP EXPENSES		
GRANT FROM SHIVIA			Fee to Block Coordinator	16500.00	
For Poultry Programme		424138.00	Fee to Data Entry Operator	25000.00	
GRANT FROM ROYAL COMMONWEALTH SOCIETY FOR THE BLIND			Fee to Junior Surveyors	42000.00	
For Social Inclusion Programme		782040.00	Fee to Senior Surveyors	20000.00	103500.00
ADVANCE FOR OFFICE RENT			GRANT REFUND TO ROYAL COMMONWEALTH SOCIETY FOR THE BLIND		117045.00
For Social Inclusion Programme		20000.00	ROYAL COMMONWEALTH SOCIETY FOR THE BLIND EXPENSES		
INCOME TAX REFUND		12100.00	For Social Inclusion Programme		
			Centre Rent	125000.00	
			Consumables & Maintenance	43227.00	
			Travel Allowance for CLV's	119325.00	
			Centre Coordinator	276000.00	
			Travel	12000.00	575552.00
TOTAL	RS. >>>>>>>	8949682.00	TOTAL	RS. >>>>>>>	6921923.20

Contd...2...



SANJAY KUMAR AGRAWAL
Chartered Accountant

Beside Hotel Ratan
Link Road, Bilaspur (C.G.)

KALP SAMAJ SEVI SANSTHA, KHAROD, DISTT: JANJGIR-CHAMPA (C.G.)

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31st MARCH 2024

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RECEIPTS	AMOUNT	AMOUNT	PAYMENTS	AMOUNT	AMOUNT
	B/F	8949682.00		B/F	6921923.20
OPENING BALANCES			CLOSING BALANCES		
Cash in hand (Society)	2309.00		Cash in hand (Society)	917.00	
Cash in hand (Swissaid India)	1192.00		Cash in hand (Swissaid India)	1474.00	
Cash in hand (Netra Vasant Rural Eye Programme)	48.00		Cash in hand (Social Inclusion Programme)	40.00	
Cash in hand (Social Inclusion Programme)	40.00		Cash in hand (Strengthening Livelihood of Tribal Families)	59.00	
Cash in hand (Strengthening Livelihood of Tribal Families)	245.00		Bank of Maharashtra, Kharod		
Bank of Maharashtra, Kharod			Account No.20226416764		
Account No.20226416764			Bal.as per Bank	179790.37	
Bal.as per bank	8864.89		Less:Cheques issued		
Less:Cheques issued	-		but not presented	86378.00	93412.37
but not presented	1941.00	6923.89	State Bank of India, Sheorinarayan		
State Bank of India, Sheorinarayan			Account No.30308437664		
Account No.30308437664		7989.32	Bank of Maharashtra, Kharod		
Bank of Maharashtra, Kharod			FCRA A/c. No. 20226423385		
FCRA A/c. No. 20226423385			Bal.as per bank	1511700.89	
Bal.as per bank	1511700.89		Less:Cheques issued		
Less:Cheques issued			but not presented	496640.00	1015060.89
but not presented	496640.00	1015060.89	State Bank of India, Delhi		
State Bank of India, Delhi			FCRA A/c No. 40196660963		
FCRA A/c No. 40196660963		445008.00	State Bank of India, Janjgir		
State Bank of India, Janjgir			Account No. 30674996918		1176.00
Account No. 30674996918		1176.00	Bank of Maharashtra, Kharod		
Bank of Maharashtra, Kharod			Account No. 60429395868		
Account No. 60429395868			Bal.as per bank	1162778.68	
Bal.as per bank	1162778.68		Less:Cheques issued		
Less:Cheques issued			but not presented	100286.00	1062492.68
but not presented	100286.00	1062492.68	2542484.78		
TOTAL	RS. >>>>>>>	11492166.78	TOTAL	RS. >>>>>>>	11492166.78

CERTIFICATE

Certified that the above statement is true and correct.

As per our report of even date.

19.09.2024

Abhishek

SECRETARY

Sanjay Kumar Agrawal

SANJAY KUMAR AGRAWAL
 Chartered Accountant

BILASPUR

DATE: 19.09.2024

M.No.057066

SANJAY KUMAR AGRAWAL
Chartered Accountant

Beside Hotel Ratan
Link Road, Bilaspur (C.G.)

KALP SAMAJ SEVI SANSTHA, KHAROD, DISTT: JANJGIR-CHAMPA (C.G.)

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2024

EXPENDITURE	AMOUNT	AMOUNT	INCOME	AMOUNT	AMOUNT
BANK CHARGES			INCOME FROM		
BOM (FCRA) A/c 20226423385	1283.82		Membership Fee		1560.00
SBI (FCRA) A/c 40196660963	2172.82		BANK INTEREST		
BOM A/c 20226416764	203.52		BOM (FCRA) A/c 20226423385	27739.00	
BOM A/c 60429395868	274.04	3934.20	SBI (FCRA) A/c 40196660963	10320.00	
ADMINISTRATION EXPENSES			BOM A/c 20226416764	1665.00	
Rent for Computer Centre	20000.00		SBI A/c 30674996918	32.00	
Society Act 27 & 28	3000.00	23000.00	SBI A/c 30308437664	484.00	
STL PROJECT EXPENSES (SWISSAID INDIA)		3979449.00	BOM A/c 60429395868	23079.00	63319.00
EXPENSES FOR SOCIO-ECONOMIC SURVEY			GRANT FROM SWISSAID INDIA		
HI-TECH POWER & STEEL LTD			For Promotion of Sustainable Tribal		
Data Analysis & Survey Report Preparation	156000.00		Livelihood in Central India (STL)		3993640.00
TDS Expenses	175000.00	173500.00	GRANT FROM HI-TECH POWER & STEEL LTD		
AZIM PREMJI PHILANTHROPY EXPENSES			For Socio Economic Survey		175000.00
For strengthening livelihood of tribal families			GRANT FROM AZIM PREMJI PHILANTHROPY		
through organic agriculture & MGNREGA		1609768.00	For strengthening livelihood of tribal families		
EXPENSES FOR DASRA			through organic agriculture & MGNREGA		2361000.00
For Organisation Development (Revenue Exp.)		247435.00	GRANT FROM DASRA		
UNDP EXPENSES			For Organisation Development		1019301.00
Fee to Block Coordinator	16500.00		GRANT FROM BLUE EARTH		
Fee to Data Entry Operator	25000.00		For Cookstove		5000.00
Fee to Junior Surveyors	42000.00		GRANT FROM UNDP		
Fee to Senior Surveyors	20000.00	103500.00	For Baseline Survey at Kasdol & Saraipali Block		92584.00
GRANT REFUND TO ROYAL COMMONWEALTH			GRANT FROM SHIVIA		
SOCIETY FOR THE BLIND EXPENSES		117045.00	For Poultry Programme		424138.00
ROYAL COMMONWEALTH SOCIETY FOR			GRANT FROM ROYAL COMMONWEALTH		
THE BLIND EXPENSES			SOCIETY FOR THE BLIND		
For Social Inclusion Programme			For Social Inclusion Programme		782040.00
Centre Rent	125000.00		SURPLUS		
Consumables & Maintenance	43227.00		Being the Excess of Income Over		
Travel Allowance for CLV's	119325.00		Expenditure carried to Balance sheet		2084398.80
Centre Coordinator	276000.00		TOTAL:	8917582.00	8917582.00
Travel	12000.00	575552.00			

CERTIFICATE

Certified that the above statement is true and correct.

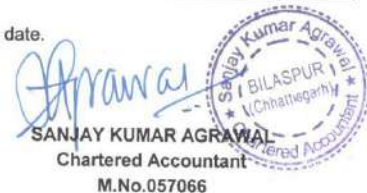
As per our report of even date.

19.09.2024



BILASPUR

DATE: 19.09.2024



SANJAY KUMAR AGRAWAL

Chartered Accountant

M.No.057066

SANJAY KUMAR AGRAWAL
Chartered Accountant

Beside Hotel Ratan
Link Road, Bilaspur (C.G.)

KALP SAMAJ SEVI SANSTHA, KHAROD, DISTT: JANJGIR-CHAMPA (C.G.)

BALANCE SHEET AS AT 31.03.2024

FUNDS & LIABILITIES		AMOUNT	AMOUNT	PROPERTIES & ASSETS		AMOUNT	AMOUNT
GENERAL FUND				FIXED ASSETS			
Balance as per last Balance Sheet		2783953.78		Balance as per last Bal.Sheet			
Add: Surplus during the year		2084398.80		Almirah		10000.00	
Add: Income tax Refund		12100.00	4880452.58	Computer		50000.00	
				Rack		1800.00	
				Air Conditioner		38500.00	
				Computer		25000.00	
				Air Cooler		13800.00	
				Almirah		6000.00	
						145100.00	
				Add: C.C.Camera		37240.00	
				Computer System		51500.00	233840.00
				TDS 2021-22	B/F		68869.00
				TDS 2022-23			7500.00
				ADVANCE FOR OFFICE RENT			
				For Social Inclusion Programme		20000.00	
				Less: Received Back		20000.00	0.00
				CASH & BANK BALANCES			
				Cash in hand (Society)		917.00	
				Cash in hand (Swissaid India)		1474.00	
				Cash in hand			
				Cash in hand (Social Inclusion Programme)		40.00	
				Cash in hand (Strengthening Livelihood of Tribal Families)		59.00	
				Bank of Maharashtra, Kharod			
				Account No.20226416764			
				Bal.as per Bank	179790.37		
				Less:Cheques issued but not presented	86378.00	93412.37	
				State Bank of India, Sheorinarayan			
				Account No.30308437664		20573.32	
				Bank of Maharashtra, Kharod			
				FCRA A/c. No. 20226423385			
				Bal.as per Bank	2434523.07		
				Less:Cheques issued but not presented	253467.00	2181056.07	
				State Bank of India, Delhi			
				FCRA A/c No. 40196660963		434788.18	
				State Bank of India, Janjgir			
				Account No. 30674996918		1208.00	
				Bank of Maharashtra, Kharod			
				Account No. 60429395868			
				Bal.as per Bank	1949149.64		
				Less:Cheques issued but not presented	112434.00	1836715.64	4570243.58
TOTAL:			4880452.58	TOTAL:			4880452.58

CERTIFICATE

Certified that the above statement is true and correct.

19.09.2024

Abhishek
KALP
164997
SECRETARY

As per our report of even date.

BILASPUR

DATE: 19.09.2024

Sanjay Kumar Agrawal
SANJAY KUMAR AGRAWAL
Chartered Accountant
M.No.057066

ABOUT THE GOVERNING BOARD - KALP

1) **Mr. Moin Jafar –**

Mr Jafar is the president of the organisation and a graduate in Arts He brings an experience of more than 30 years in Local governance, Grassroot Ombudsman, tribal welfare & development, networking with various NGO/CBOs and trainer to government officers of state level, PRI members and other stakeholders.

2) **Mr. Abhishek–**

Mr Abhishek is the secretary of the organisation and studies Master in Social Work. He brings an experience of 15 years in MGNREGA, Social Audit, Livelihood initiatives, Health interventions, CBT at national & State level with government officials, PRIs, and other stakeholders.

3) **Mrs. Vibha-**

Ms Vibha is the Treasurer of the organisation and studied Master in Social Work. She brings an experience of more than 10 years on Health, community mobilisation, community interventions and working with various NGOs at grass root level.

4) **Motilal Jhalriya-**

Mr Motilal is a graduate in Arts and brings an experience of 30 years in interventions of migration, intervening with SC communities, women empowerment and dealing with women issues, livelihood interventions and working with other social developmental issues.

5) **Mrs. Rebecca-**

Ms Rebecca is an MPhil/MSE and brings an experience of 15 years. She worked with international organisations like DFID, OXFAM and worked as state coordinator of Chhattisgarh COVID-19 Cell as consultant. She brings huge experience in disaster management, community monitoring, Training on important subjects etc.

6) **Mrs. Mamta-**

Mrs. Mamta is Masters in Social Work and brings an experience of 12 years working with National Rural Livelihood Mission and Coordinator for Women issues and livelihood subjects. Her experience is of great importance to the organisation for dealing with women issues at grass root level.

7) **Mrs. Abhilasha-**

Mrs Abhilasha is Masters in Social Work with 15 years of experience on Swachh Bharat Mission, Health interventions and women issues. She is also a Master Trainer on women empowerment and Sanitation.

CURRENT FUNDING PARTNERS



PREVIOUS FUNDING PARTNERS



SELECTED GLIMPSES OF ORGANISATIONAL WORK

कल्प द्वारा मनाया जा रहा है पोषण माह

राधवेन्द्र सिंह



बलीदाबाजार, दैनिक अमर स्तम्भ कल्प समाज सेवा संस्था कसडोल द्वारा संचालित सतत आजीविका आजीविका परियोजना के तहत कार्य क्षेत्र वन अंदर के 21 गांवों में अन्नान लोहार मनाया जा रहा है। वितरक उद्देश्य पोषक खाद्य कि रसवी, वन का कंद, भुल एवं मोटा अनाज को अपने खाने में शामिल करना, इसी के तहत ग्राम अल्प, सूरज्य, पंडितामती, निवृत्त, पुरुषोत्तम, उदयपुर एवं पीसी में अन्नान लोहार मनाया गया जिसमें कोदो, मोडण, साका से 13-13 प्रकार का अन्नान महिला किसान समूह एवं पुरुष किसान समूहों द्वारा बनाकर प्रदर्शन के माध्यम से उपस्थित सदस्यों को मोटा अनाज कि रसवी एवं संरक्षण के बारे में समझा गया, साथ ही खनीसगढ़ी खेल फ्लाडी, डंडाचरणा, एवं किरिता का आयोजन किया गया जिसमें महिलाओं एवं नरखत्री द्वारा प्रतिभा किया गया,

कल्प द्वारा 21 गांवों में जलवायु परिवर्तन हेतु योजना बनाया जा रहा है

राधवेन्द्र सिंह

बलीदाबाजार, दैनिक अमर स्तम्भ। कल्प समाज सेवा संस्था कसडोल द्वारा संचालित सतत आजीविका परियोजना अंतर्गत कल्प कसडोल, वन अंदर के 21 गांवों में पिछले 6 वर्षों से पर्यावरणीय कृषि पद्धति, भू-जल संरक्षण, पौष्टिक बगीचा, मत्स्य पालन, पशुधन आदि गतिविधियों पर कार्य किया जा रहा है, संस्था प्रमुख अभियेक जो द्वारा बदलते मौसम को लेकर चिंता जताते हुए कहा कि जलवायु एक ऐसा पहलू है जो दुनिया के हर इंसान के जीवन में जुड़ा हुआ है तथा जलवायु की दशा हमारे जीवन को बहुत प्रभावित करती है, इस बात का महत्व इस तथ्य से समझा जा सकता है, कि अनुकूल जलवायु के कारण ही पृथ्वी पर जीवन संभव हो सकता है, लेकिन मानवीय तथा कुछ प्राकृतिक

गतिविधियों के कारण जलवायु की दशा बदल रही है, इस स्थिति को जलवायु परिवर्तन की संज्ञा दी जाती है, हाल के वर्षों और दशकों में गर्मी के कई रिकॉर्ड टूट गए हैं, वातावरण में कार्बन डाइऑक्साइड तथा अन्य ग्रीनहाउस गैस नए रिकॉर्ड स्तर तक पहुंच रहा है, जलवायु परिवर्तन दुनिया की तरह ही गांव स्तर पर भी दिखाई दे रही है, इसका कुप्रभाव भू-जल से उपरी सतह का जल, जमीन, जंगल, पशु पक्षी एवं मानव जीवन के सभी संसाधनों पर पड़ रहा है, परिणाम स्वरूप लोगों की स्वास्थ्य एवं आजीविका में लगातार और अधिक अनिश्चिता बढ़ते जा रहा है, जलवायु परिवर्तन से मानसून अनिश्चित हुआ है, जिससे समुदाय के आजीविका के मुख्य स्रोत कृषि अत्यधिक प्रभावित हुआ है, समय में वारिश का न होना एवं दैनिक



तापमान में वृद्धि होने से कृषि एवं पशुचारा में कमी, साथ ही साथ इंसानों के स्वास्थ्य व कार्यक्षमता में भी कमी आया है, इस विषय स्थिति में लोगों के आजीविका और कार्यक्षमता में वृद्धि एवं



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ब्लॉक के 21 गांवों में अपनायी जा रही पर्यावरणीय कृषि पद्धति

राधवेन्द्र सिंह

कल्प समाज सेवा संस्था कसडोल द्वारा संचालित सतत आजीविका परियोजना अंतर्गत कल्प कसडोल, वन अंदर के 21 गांवों में पिछले 6 वर्षों से पर्यावरणीय कृषि पद्धति, भू-जल संरक्षण, पौष्टिक बगीचा, मत्स्य पालन, पशुधन आदि गतिविधियों पर कार्य किया जा रहा है।

मानवीय तथा कुछ प्राकृतिक गतिविधियों के कारण जलवायु बदल रही



जलवायु परिवर्तन से मानव जीवन प्रभावित हुआ
दैनिक अमर स्तम्भ में पिछले 6 वर्षों से पर्यावरणीय कृषि पद्धति, भू-जल संरक्षण, पौष्टिक बगीचा, मत्स्य पालन, पशुधन आदि गतिविधियों पर कार्य किया जा रहा है। इस बात का महत्व इस तथ्य से समझा जा सकता है, कि अनुकूल जलवायु के कारण ही पृथ्वी पर जीवन संभव हो सकता है, लेकिन मानवीय तथा कुछ प्राकृतिक गतिविधियों के कारण जलवायु बदल रही है, इस स्थिति को जलवायु परिवर्तन की संज्ञा दी जाती है। हाल के वर्षों और दशकों में गर्मी के कई रिकॉर्ड टूट गए हैं। वातावरण में कार्बन डाइऑक्साइड तथा अन्य ग्रीनहाउस गैस नए रिकॉर्ड स्तर तक पहुंच रहा है, जलवायु परिवर्तन दुनिया को तरह से प्रभावित कर रहा है, इसका कुप्रभाव भू-जल से उपरी सतह का जल, जमीन, जंगल, पशु पक्षी एवं मानव जीवन के सभी संसाधनों पर पड़ रहा है।

कल्प समाज सेवा संस्था द्वारा मनाया गया बीज उत्सव

राधवेन्द्र सिंह

बलीदाबाजार, दैनिक अमर स्तम्भ। कल्प समाज सेवा संस्था द्वारा सामुदायिक नेतृत्व समारोह सत्र जोड़ उत्सव मनाया गया, जिसमें कसडोल ब्लॉक के 50 से अधिक गांवों से लगभग 1000 पुरुष महिला किसान शामिल हुए। कार्यक्रम में मुख्य अतिथि के तौर पर जिला बलीदाबाजार से कृषि विभाग के अधिकारी दीपक नायर एवं कसडोल ब्लॉक से धनेश्वर साव शामिल हुए। साथ ही जनपद पंचायत कसडोल के मनरेगा विभाग के अधिकारीगण, पशुपालन विभाग, मत्स्यपालन विभाग, वन विभाग कसडोल और अन्नान प्रेमजी फाउण्डेशन से अधिकारी शामिल रहे। कल्प समाज सेवा संस्था जिलासदस्य के कई जिलों में कार्य कर रही है। जांगीर और बलीदाबाजार जिले में प्रमुख रूप से कल्प द्वारा गांव और लोगों को मदद के लिए अपनी क्षमता अनुसार कार्य किया जा रहा है। कल्प मुख्य तौर पर आजीविका, स्वास्थ्य, महिला सशक्तिकरण, सामुदायिक गतिविधियां और शिक्षा के विषयों पर कार्य किया जाता है।

वर्तमान में कसडोल में ब्लॉक स्तर का कम्प्यूटर प्रशिक्षण केन्द्र भी इसके द्वारा संचालित संचा किया जा रहा है, जिसमें कि नेत्रहीन एवं अल्प दृष्टि वाले बच्चों को नि:शुल्क कम्प्यूटर प्रशिक्षण दिया जाता है। ब्रॉड उदास कार्यक्रम में जैविक खेती और सज्जी उगाने के तरीके चरण तो किसानों को बताए ही गए, उसके साथ ही साथ जैविक विधि से उरी हुए फसलों की प्रदर्शनी भी लगाई गई थी, जिसमें 130 प्रकार के देशी धान के बीज और उनके उपज और सज्जी में लौकी, धनिया मिर्ची, भिण्डी, जैमीकंद, कोलाई और हरे पत्ते वाली बहुत सों सब्जियाँ। कार्यक्रम का संचालन संस्था प्रमुख श्री मोहन जाफर एवं अभियेक वादर किया गया। अतिथियों के स्वागत, उद्बोधन के साथ ही साथ प्रार्थना अंचल से आए किसानों द्वारा अनेक प्रस्तुतियों भी दी गई। साथ ही अनेक किसानों ने अपने अनुभव भी कार्यक्रम में शामिल किसानों से साझा किया गया, किसानों ने बताया कि किस तरह से जैविक विधि से कृषि कर रहे हैं और उनको क्या फायदे हो रहे हैं।



रसायनिक कृषि से हो रहे नुकसानों के बारे में भी किसानों ने स्टेज से कार्यक्रम में शामिल अन्य किसानों को जैविक खेती के फायदों को बताया, जिससे कि दूसरे किसान भी जैविक कृषि करने को सामने आए और जैविक दृष्टिकोण से खेती को करें। कार्यक्रम में शामिल अतिथियों द्वारा कल्प समाज सेवा संस्था के इस प्रयास की सराहना की गई एवं कृषि विभाग के शासकीय कार्यक्रमों से भी जुड़कर जैविक खेती को और अधिक बढ़ाने पर जोर दिया, मुख्य अतिथि महोदय द्वारा शासकीय योजनाओं में हम किस प्रकार से मिलकर

जलवायु में परिवर्तन को लेकर कर रहे जागरूक



कल्प समाज सेवा संस्था कसडोल द्वारा संचालित सतत आजीविका परियोजना अंतर्गत कल्प कसडोल, वन अंदर के 21 गांवों में पिछले 6 वर्षों से पर्यावरणीय कृषि पद्धति, भू-जल संरक्षण, पौष्टिक बगीचा, मत्स्य पालन, पशुधन आदि गतिविधियों पर कार्य किया जा रहा है। इस बात का महत्व इस तथ्य से समझा जा सकता है, कि अनुकूल जलवायु के कारण ही पृथ्वी पर जीवन संभव हो सकता है, लेकिन मानवीय तथा कुछ प्राकृतिक गतिविधियों के कारण जलवायु बदल रही है, इस स्थिति को जलवायु परिवर्तन की संज्ञा दी जाती है। हाल के वर्षों और दशकों में गर्मी के कई रिकॉर्ड टूट गए हैं। वातावरण में कार्बन डाइऑक्साइड तथा अन्य ग्रीनहाउस गैस नए रिकॉर्ड स्तर तक पहुंच रहा है, जलवायु परिवर्तन दुनिया को तरह से प्रभावित कर रहा है, इसका कुप्रभाव भू-जल से उपरी सतह का जल, जमीन, जंगल, पशु पक्षी एवं मानव जीवन के सभी संसाधनों पर पड़ रहा है।