

Annual-Report 2022-23



Kalp Samaj Sevi Sanstha
Chhattisgarh

<https://www.kalpindia.org>

Thanks, note from the treasurer

It gives me immense pleasure to share KALP's Annual Report for the Financial Year 2022- 23 with you. As we step into the new "post-COVID" world, with renewed hope, vigour and determination. KALP over the last decade has established itself as an organization committed towards welfare and empowerment of excluded and marginalized section of the society. We feel proud to present its Annual Report 2022-2023, which provides you a glimpse of what we did and achieved this year through our synergized efforts. This year too, reaching the most marginalized section of our society, i.e. small and marginal farmers, women and visually and physically impaired youths has been our primary goal. We are determined to expand our work in the area of livelihood, social inclusion and empowerment through our programmes for communities.

We have been able to scale up operations due to the untiring efforts of all. The staff and workers from the organization, our well-wishers, donors, Board Members, and concerned stakeholders are all to thank for this growth. In our annual report we present to you our journey in serving the cause of small and marginal farmers and excluded communities to scale up our efforts further and make sure that they are empowered and grow towards sustainability!!!



Vibha

Treasurer, Kalp Samaj Sevi Sanstha
Chhattisgarh

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About **Kalp Samaj Sevi Sanstha...**

KALP Samaj Sevi Sanstha is a non- profit, civil society organization registered under Madhya Pradesh Society Registration Act 1973. **KALP** is a professionally managed committed Civil Society Organization active in rural development, community ownership and issue-based networking. The primary focus of KALP is on the problems of the socially excluded community and economically poor in their struggle to obtain a life of justice and dignity. Livelihood security, Health and Education are the important components of our mission. Women empowerment, community development are our areas of concern.

Our Values

- ✓ **Equality**
- ✓ **Transparency**
- ✓ **Accountability**
- ✓ **Human Dignity and Non-Discrimination**
- ✓ **Inclusion**
- ✓ **Participation and Democracy**

Vision

KALP Samaj Sevi Sanstha is a non- profit, civil society organization registered under Madhya Pradesh Society Registration Act 1973. **KALP** is a professionally managed committed Civil Society Organization active in rural development, community ownership and issue-based networking.

Mission

KALP Samaj Sevi Sanstha is a non- profit, civil society organization registered under Madhya Pradesh Society Registration Act 1973. **KALP** is a professionally managed committed Civil Society Organization active in rural development, community ownership and issue-based networking.

We Work for

Tribal, Dalits, Women, Children and Socially Excluded groups are our primary program participants. We have included young population in our programs in recent time focusing on livelihood issues by enhancing opportunities for these communities and help bringing changes in their life. They actively participate in planning & monitor process of programs of their own groups, hence own the change that they bring of the community and their own life.

Thematic Issues

- | | | |
|----------------------------|--------------------------------|---------------------|
| → Environment | → Health | → Education |
| → Woman Empowerment | → Community Development | → Livelihood |

Highlights of the Year 2022-23

Social Inclusion of visually impaired Children

Sightsavers India and Kalp supports inclusive education to ensure that 'Children who are blind or visually impaired are included in main stream of education in Balodabazar district. The main objective is to promote a positive and enabling environment for children, families as well as communities to support the holistic education of children with visual impairment. When



children with disabilities participate in mainstream education on an equal basis with other children, they learn from an early age that they are equal and valued members of society. They become a part of an everyday

social environment, are no longer isolated and participate more actively in general community activities. These physically challenged children are facilitated by availability of assistive devices and accessible educational



material, provision for computers for skills training, infrastructure accessibility, travel facilities and building leadership among them. He/she visited the training center regularly, observed the problems arising and challenges faced and supported in resolving the same. There were regular meetings and handholding support to center where they were given guidance and support in fulfilling the tasks. To improve quality of education we have undertaken baseline of Baloda-bazaar district and issues covered were infrastructural facilities in school, number of teachers and children and formation of etc. Meetings were conducted with teacher, principal, Anganwadi, etc.

Further to make learning ease for these children NVDA i.e. "Non visual desktop accesses have been developed. With due consideration to the learning levels of the children in a very simple and user-friendly manner so that children can use these without the help of teachers, and even in their absence. During these four months certificate course, with the help of this app students can learn to type and command, desktop helps user to listen and guide them accordingly. In some cases, the training coordinator also filed applications for improvement in the school

functioning. Forms are filled for the admission in open class for further continuation. Students are helped to prepare their medical certificates. Apart from class room activities children are supported through counseling, home visits etc.

Social inclusion of Disabled people for “Equality and Dignity”

Since lockdown one of the important undertaken initiatives is taken to provide wheelchairs for physically challenged people. This intervention was for the underprivileged people who have been the most affected by the ongoing health and financial crisis. For this noble cause KALP with the hand holding support from JIV DAYA Foundation, arranged distribution of wheel chairs and other mobility aid security for the neediest families.



This intervention was done for the inclusion of PWD in the society, to make them confident for mobility and to make them independent. Field staff meet with the people had done an initial assessment of the individual, surveys in their communities, supporting the submission of the application forms, home situation, and appropriateness for wheelchairs/aids.

Training was conducted for field staff for assisting beneficiaries during selection and further distribution including those who would be providing counseling. Plans were made to transport people and wheelchairs to district place and back with their wheel chairs and other aids. and staying with those

who had come for aids during their distribution. Training engagement meant that program staff who were present and assisting in wheelchair fitting already knew the recipients that had been referred. Because the ground team was well informed about the recipients and advice provided for follow-up, further fittings. Overall, 32 wheelchairs, and 2 walkers were distributed, it has been a great help for children and youth with disabilities to improve their mobility, improvement in their mobility in public gatherings, society, market etc. and also created an empowered feeling to the PwDs and CwDs.

Inclusive Eye Health (Netra Vasant) program

KALP have organised eye awareness programs and eye camps. Outreach programs for eye care have aimed at reaching the unreached to reducing avoidable blindness through eye care knowledge and to enhancement outreach activities to create awareness in the community. Apart from offering free screenings to people, the campaign has raised awareness on the importance of eye health, diseases that can occur and referrals and counseling to people.



These camps act as a population screening service, a non-surgical treatment service for eye disorders and a referral service for patient requiring surgery. With in the short period of time organization have covered more than 1170 population of rural areas in Balodabazar by organizing 40 Eye health camps in balodabazar district. Referred 25 people for cataract operation. Provided goggles to 520 people for better vision and linked 216 people for other treatment.

Above the age of fifty years low awareness regarding the seriousness of the issue due to limited access to proper vision care, especially in rural areas. Cultural stigmas, misconceptions and myths surrounding glasses also contributing factors for seeking the treatment they need. A significant number of people with blindness or visual impairment were above the age of fifty



years. With the help of the community outreach camps, we have spread awareness and knowledge regarding the common eye diseases. A significant number of people with blindness or visual impairment were above the age of fifty years. Organization have spread awareness and knowledge regarding the common eye diseases. These camps have helped to spread better understanding and acceptance of common eye diseases. Advocacy meetings were organised with Anganwadi teachers, primary health workers, mahila Arogya samite, PRIS these stake holders were appropriately trained and sensitized on early eye diseases. Technical inputs for the camps were provided by institutional ophthalmic team.



Climate, Environment and Livelihood

Climate Action Resilient Plan (CAP)

The project basically aims at developing climate resilient Agri-plants at village level and their implementation by community participation. The plan must be approved by the respective district authority and leveraging resources from

various sources such as MGNREGA and other schemes of government. After the approval of the plan, these were implemented by community participation. This will result into developing climate resilient assets at the village level as well as developing a cadre of resource persons at village level who can be handy to the village level for implementation and monitoring. The plans also aimed at improving livelihood status of the farmers with modern agriculture technology. The project is assessed based on the number of plans developed and approved as well as the status of implementation. Number of Agri and Semi-Agri trades considered and number of farmers benefited with the plan along with the number of youth groups (volunteers) developed. Organization have developed climate action plan in 12 villages.



Integrated Climate Resilient Growth (ICRG) Program

Integrated Climate Resilient Growth program aims to improve climate resilience of vulnerable people especially women and girls and support rural economic growth. The intended outcome of the program is improved resilience and productivity of the infrastructure built under MGNREGS. ICRG program aims to improve climate resilience of vulnerable people especially women and

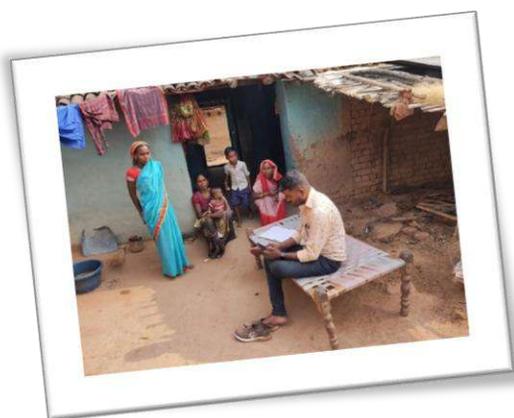
girls and support rural economic growth. The intended outcome of the program is improved resilience and productivity of the infrastructure built under MGNREGS. The ICRG project is primarily aimed at building resilience of vulnerable rural communities to climate change impacts through convergence and scaling up of livelihood options linked to rural infrastructural development programmes including the Mahatma Gandhi NREGS. The project aims at piloting and demonstrating a model of planning and implementation of different



rural development programmes activities in a climate informed and convergence mode – so as to enhance the overall livelihood and income generation capacities of tribal and rural communities. 20 panchayats from kasdol and saraiplali blocks of Balodabazar and Mahasamund districts were identified. Supported by UNDP. KALP was implementing the extended phase of Infrastructure for Climate Resilient Program (ICRG) in: Chhattisgarh. ICRG is a technical assistance program of DFID, UK with

Ministry of Rural Development, Government of India, aimed at integrating climate concerns into the MGNREGS activities – piloting them at grass root level and building capacity of various stakeholders in the planning/ implementing value chain. It also aims to enhance the capacities of vulnerable groups for addressing climate change risk through Mahatma Gandhi NREGA. to provide safety net to poor HHs of rural area by providing them 100 days unskilled employment and creating durable assets It has collected the information from the villages through the digital mode on a real time basis and accordingly need based focus group discussions were organised at village level.

Basing on the final information that was cleaned at office level, the village level climate resilient plants were developed and they were approved at the gram sabha level first and then they were submitted for approval at district level by government under MGNREGA. The activities that



were taken up by the staff includes orientation, collection of relate information, baseline survey, data compilation, discussion of the village situation at community meetings, developing village level climate resilient plans and approved from the gram sabhas. The organization took the help of authorized technocrats for getting the plans technically correct and placed for the approval. In the process there was concurrent motivation and mobilization of the volunteers identified and engaged in the plan development process and

facilitation of the plan approval at district level under MGNREGA by concurrent meetings and approach with the government line agencies. The program was monitored and validated periodically through both by field visits for vouching as well as by collecting information for review through specially designed MIS (Real data through spread sheets).

Sustainable Tribal Livelihood

The key problem that the organisation trying to address is the livelihood status. We are targeting small and marginal farmers in the project area. All these selected families come under BPL categories. Though they have potential, being rain fed agriculture farmers are taking only



one crop or mono crop in a year. Other than paddy majority of farmers do not take second crops, dal or millets as agricultural practises. These effects on their intake and food habits. Where dal, millets and diversify food is absent. Vegetables are grown during rainy season only, this mono cropping system and vegetable production leads their diet to malnutrition which often lacks in both quality and quantity especially on women and children. Not having appropriate dietary choices, low income, difficulty obtaining food due to limited

agriculture practises are another contributing factor of malnutrition. Apart from agriculture secondary income source is from NREGA, where they get, not more than 30 days of employment except last year. Delayed payment is another issue they face. Though there is sizable forest coverage climate change, human intervention in forest and other factors have reduced the income of NTFP. the organisation has identified intervention needed 16 villages as the project area to initiate. It is proposing to improve the livelihood through two ways that are suitable for the target group. They include promoting organic and climate resilient agricultural practices with simple adoptable technologies, development of seed bank. Secondly advocacy with MGNREGA to generate work demand for improving the earnings to support livelihood status. The primary stakeholders would be the local CBOs, Women and Farmers groups at



community level. PRIs, Government departments (Rural development, Agriculture, Forest etc.) and linkage agencies would be the secondary stakeholders. To develop a model of livelihood in such communities with larger percentage of SC/STs, as this has been the objective of the organisation since its beginning. demonstration or organic farming and its replicate in other areas with similar conditions. strengthening the MGNREGA implementation at various levels and it is conversant to deal with the line agencies for

generating work demand for the beneficiary families at the community, as it is a demand driven programme. Planning includes the **robust capacity building** of the beneficiaries and stakeholders on various aspects, **strengthening the local institutions** such as CBOs, SHGs, Farmer groups to sustaining the programme beyond the programme tenure. **Advocacy** with the

departments for proper service delivery at grass root level that contributes indirectly to the beneficiaries in improving livelihood. Lastly the **strategy of convergence and networking** would be applied for sustainability and increasing the collective bargaining of the beneficiaries in terms of claims, entitlements and fair pricing of the products. The capacity building would not only include the beneficiaries but also the local institutions in programme sustaining. Individual training would mostly towards work claims under MGNREGA, developing kitchen garden for vegetable cultivation and adopting organic farming.

Corporate Social Responsibility

Socio-Economic Survey of the CSR covered villages in Simga

Socio-Economic survey is a difficult task and it requires help from different individuals and institutions for its success. This socio-Economic Survey is initiated by KALP Samaj Sevi Sanstha, Chhattisgarh of Tilda block in five villages area in the year 2023. Under this initiative: KALP was successful in placing the coordinators and the volunteers along with orientation on the workplan.

Mixed methods, entailing uses of both qualitative and quantitative tools, were used for data collection and analysis for this assignment. The quantitative data is substantiated by the



qualitative data thereby providing a more comprehensive depiction of the situation and offsetting the weaknesses inherent to using each approach by itself. The quantitative (household interview) tool created evidence for action on and generate data for report outcome indicators pertaining to food security, poverty, situation of livelihoods, and current status of access to natural resources as a livelihood and income generating activity, status of gender equality within the community etc. The

qualitative tools (Semi-Structured Interviews, Focused Group discussion provided rich data relating to the cause and effect of various phenomenon like factors hindering women participation and inclusion and role of multiple stakeholders including community-based groups etc. The organization took the help of authorized technocrats for getting the plans technically correct and placed for the approval. In the process there was concurrent motivation and mobilization of the volunteers identified and engaged in the plan development process and facilitation of the plan by concurrent meetings and approach with the concern officials.

The program was monitored and validated periodically through both by field visits for vouching as well as by collecting information for review through specially designed MIS (Real data through spread sheets).

Finances:

SANJAY KUMAR AGRAWAL Chartered Accountant		Beside Hotel Ratan Link Road, Bilaspur (C.G.)			
KALP SAMAJ SEVI SANSTHA, KHAROD, DISTT: JANJGIR-CHAMPA (C.G.)					
BALANCE SHEET AS AT 31.03.2023					
FUNDS & LIABILITIES	AMOUNT	AMOUNT	PROPERTIES & ASSETS	AMOUNT	AMOUNT
GENERAL FUND			FIXED ASSETS		
Balance as per last Balance Sheet	2262921.60		Balance as per last Bal.Sheet		
Add: Surplus during the year	516662.18		Almirah	10000.00	
Add: Income tax Refund FY 20-21	4370.00	2783953.78	Computer	50000.00	
			Rack	1800.00	
			Air Conditioner	38500.00	
			Computer	25000.00	
			Air Cooler	3800.00	
			Almirah	6000.00	
				135100.00	
			Add: Addition during the year		
			Air Cooler	10000.00	145100.00
			TDS 2021-22	B/F	68869.00
			TDS 2022-23		7500.00
			ADVANCE FOR OFFICE RENT		
			For Social Inclusion Programme		20000.00
			CASH & BANK BALANCES		
			Cash in hand (Society)	2309.00	
			Cash in hand (Swissaid India)	1192.00	
			Cash in hand		
			(Netra Vasant Rural Eye Programme)	48.00	
			Cash in hand (Social Inclusion Programme)	40.00	
			Cash in hand		
			(Strengthening Livelihood of Tribal Families)	245.00	
			Bank of Maharashtra, Kharod		
			Account No.20226416764		
			Bal.as per bank	8864.89	
			Less:Cheques issued		
			but not presented	1941.00	6923.89
			State Bank of India, Sheorinarayan		
			Account No.30308437664	7989.32	
			Bank of Maharashtra, Kharod		
			FCRA A/c. No. 20226423385		
			Bal.as per bank	1511700.89	
			Less:Cheques issued		
			but not presented	496640.00	1015060.89
			State Bank of India, Delhi		
			FCRA A/c No. 40196660963	445008.00	
			State Bank of India, Janjgir		
			Account No. 30674996918	1176.00	
			Bank of Maharashtra, Kharod		
			Account No. 60429395868		
			Bal.as per bank	1162778.68	
			Less:Cheques issued		
			but not presented	100286.00	1062492.68
				1062492.68	2542484.78
TOTAL:		2783953.78	TOTAL:		2783953.78

CERTIFICATE

Certified that the above statement is true and correct.

19.10.2023

Abhishek
SECRETARY
Kalp
1649/97
Sanjay Kumar Agrawal
Chartered Accountant
Bilaspur
Chhattisgarh

As per our report of even date.

BILASPUR

DATE: 19.10.2023

Sanjay Kumar Agrawal
SANJAY KUMAR AGRAWAL
Chartered Accountant
M.No.057066
BILASPUR
Chhattisgarh

KALP SAMAJ SEVI SANSTHA, KHAROD, DISTT: JANJGIR-CHAMPA (C.G.)
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2023

EXPENDITURE	AMOUNT	AMOUNT	INCOME	AMOUNT	AMOUNT
BANK CHARGES			INCOME FROM		
BOM (FCRA) A/c 20226423385	1760.56		Membership Fee	1560.00	
SBI (FCRA) A/c 40196660963	3898.00		Donation	6000.00	7560.00
BOM A/c 20226416764	1862.94				
BOM A/c 60429395868	323.32	7844.82	BANK INTEREST		
			BOM (FCRA) A/c 20226423385	16460.00	
ADMINISTRATION EXPENSES			SBI (FCRA) A/c 40196660963	8172.00	
Printing & Stationery	3000.00		BOM A/c 20226416764	6682.00	
Travelling & Conveyance	13802.00		SBI A/c 30674996918	32.00	
Lodging & Accomodation	5709.00		SBI A/c 30308437664	143.00	
Society Act 27 & 28	6000.00	28511.00	BOM A/c 60429395868	10795.00	42284.00
STL PROJECT EXPENSES (SWISSAID INDIA)		4497650.00	GRANT FROM SWISSAID INDIA		
			For Promotion of Sustainable Tribal		
EXPENSES FOR SOCIO-ECONOMIC SURVEY			Livelihood in Central India (STL)		5835163.00
HI-TECH POWER & STEEL LTD					
Data Analysis & Survey Report Preparation		55000.00	GRANT FROM HI-TECH POWER & STEEL LTD		
			For Socio Economic Survey		75000.00
AZIM PREMJI PHILANTHROPY EXPENSES					
For strengthening livelihood of tribal families			GRANT FROM AZIM PREMJI PHILANTHROPY		
through organic agriculture & MGNREGA		568734.00	For strengthening livelihood of tribal families		
			through organic agriculture & MGNREGA		1620000.00
AZIM PREMJI PHILANTHROPY EXPENSES					
For Vaccination Programme		2379810.00	GRANT FROM AZIM PREMJI PHILANTHROPY		
			For Vaccination Programme		
UNDP EXPENSES			3 Blocks (423 Villages)		472000.00
Fee to Block Coordinator	9500.00				
Fee to Data Entry Operator	6000.00		GRANT FROM UNDP		
Fee to Junior Surveyors	84000.00		For Baseline Survey at Kasdol & Saraipali Block		138876.00
Fee to Senior Surveyors	28000.00	127500.00			
			GRANT FROM ROYAL COMMONWEALTH		
ROYAL COMMONWEALTH SOCIETY FOR			SOCIETY FOR THE BLIND		
THE BLIND EXPENSES			For Netra Vasant Rural Eye Health Programme		326500.00
For Netra Vasant Rural Eye Health Programme		209455.00			
			GRANT FROM ROYAL COMMONWEALTH		
ROYAL COMMONWEALTH SOCIETY FOR			SOCIETY FOR THE BLIND		
THE BLIND EXPENSES			For Social Inclusion Programme		267280.00
For Social Inclusion Programme		393496.00			
SURPLUS					
Being the Excess of Inocme Over					
Expenditure carried to Balance sheet		516662.18			
TOTAL:		8784663.00	TOTAL:		8784663.00

CERTIFICATE

Certified that the above statement is true and correct.

19.10.2023

Abhishek
SECRETARY
Kalp
1649/97
Janjgir-Champa (C.G.)

As per our report of even date.

BILASPUR
DATE: 19.10.2023

Sanjay Kumar Agrawal
SANJAY KUMAR AGRAWAL
Chartered Accountant
M.No.057066



KALP SAMAJ SEVI SANSTHA, KHAROD, DISTT: JANJGIR-CHAMPA (C.G.)

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31st MARCH 2023

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RECEIPTS	AMOUNT	AMOUNT	PAYMENTS	AMOUNT	AMOUNT
	B/F	8789033.00		B/F	8305500.82
<u>OPENING BALANCES</u>			<u>CLOSING BALANCES</u>		
Cash in hand (Society)	1749.00		Cash in hand (Society)	2309.00	
Cash in hand (Vaccination Programme)	1305.00		Cash in hand (Swissaid India)	1192.00	
Cash in hand (Swissaid India)	38.00		Cash in hand		
Bank of Maharashtra, Kharod			(Netra Vasant Rural Eye Programme)	48.00	
Account No.20226416764	1946503.83		Cash in hand (Social Inclusion Programme)	40.00	
State Bank of India, Sheorinarayan			Cash in hand		
Account No 30308437664	3476.32		(Strengthening Livelihood of Tribal Families)	245.00	
Bank of Maharashtra, Kharod			Bank of Maharashtra, Kharod		
FCRA A/c. No. 20226423385	92665.45		Account No.20226416764		
State Bank of India, Delhi			Bal.as per bank	8864.89	
FCRA A/c No. 40196660963	12071.00		Less:Cheques issued		
State Bank of India, Janjgir			but not presented	1941.00	6923.89
Account No. 30674996918	1144.00	2058952.60	State Bank of India, Sheorinarayan		
			Account No.30308437664	7989.32	
			Bank of Maharashtra, Kharod		
			FCRA A/c. No. 20226423385		
			Bal.as per bank	1511700.89	
			Less:Cheques issued		
			but not presented	496640.00	1015060.89
			State Bank of India, Delhi		
			FCRA A/c No. 40196660963	445008.00	
			State Bank of India, Janjgir		
			Account No. 30674996918	1176.00	
			Bank of Maharashtra, Kharod		
			Account No. 60429395868		
			Bal.as per bank	1162778.68	
			Less:Cheques issued		
			but not presented	100286.00	1062492.68
					2542484.78
TOTAL	RS. >>>>>>	10847985.60	TOTAL	RS. >>>>>>	10847985.60

CERTIFICATE

Certified that the above statement is true and correct.

As per our report of even date.

19.10.2023

SECRETARY



BILASPUR

DATE: 19.10.2023



SANJAY KUMAR AGRAWAL

Chartered Accountant

M.No.057066

KALP SAMAJ SEVI SANSTHA, KHAROD, DISTT: JANJGIR-CHAMPA (C.G.)

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31st MARCH 2023

RECEIPTS	AMOUNT	AMOUNT	PAYMENTS	AMOUNT	AMOUNT
INCOME FROM			BANK CHARGES		
Membership Fee	1560.00		BOM (FCRA) A/c 20226423385	1760.56	
Donation	6000.00	7560.00	SBI (FCRA) A/c 40196660963	3898.00	
BANK INTEREST			BOM A/c 20226416764	1862.94	
BOM (FCRA) A/c 20226423385	16460.00		BOM A/c 60429395868	323.32	7844.82
SBI (FCRA) A/c 40196660963	8172.00		ADMINISTRATION EXPENSES		
BOM A/c 20226416764	6682.00		Coolers	10000.00	
SBI A/c 30674996918	32.00		Printing & Stationery	3000.00	
SBI A/c 30308437664	143.00		Travelling & Conveyance	13802.00	
BOM A/c 60429395868	10795.00	42284.00	Lodging & Accomodation	5709.00	
GRANT FROM SWISSAID INDIA			Society Act 27 & 28	6000.00	38511.00
For Promotion of Sustainable Tribal Livelihood in Central India (STL)		5835163.00	ADVANCE FOR OFFICE RENT		
GRANT FROM HI-TECH POWER & STEEL LTD			For Social Inclusion Programme		20000.00
For Socio Economic Survey		75000.00	STL PROJECT EXPENSES (SWISSAID INDIA)		4497650.00
GRANT FROM AZIM PREMJI PHILANTHROPY			EXPENSES FOR SOCIO-ECONOMIC SURVEY		
For strengthening livelihood of tribal families through organic agriculture & MGNREGA		1620000.00	HI-TECH POWER & STEEL LTD		
GRANT FROM AZIM PREMJI PHILANTHROPY			Data Analysis & Survey Report Preparation	55000.00	
For Vaccination Programme 3 Blocks (423 Villages)		472000.00	TDS Expenses	7500.00	62500.00
GRANT FROM UNDP			AZIM PREMJI PHILANTHROPY EXPENSES		
For Baseline Survey at Kasdol & Saraipali Block		138876.00	For strengthening livelihood of tribal families through organic agriculture & MGNREGA		568734.00
GRANT FROM ROYAL COMMONWEALTH SOCIETY FOR THE BLIND			AZIM PREMJI PHILANTHROPY EXPENSES		
For Netra Vasant Rural Eye Health Programme		326500.00	For Vaccination Programme		2379810.00
GRANT FROM ROYAL COMMONWEALTH SOCIETY FOR THE BLIND			UNDP EXPENSES		
For Social Inclusion Programme		267280.00	Fee to Block Coordinator	9500.00	
INCOME TAX REFUND F.Y.2020-21		4370.00	Fee to Data Entry Operator	6000.00	
			Fee to Junior Surveyors	84000.00	
			Fee to Senior Surveyors	28000.00	127500.00
			ROYAL COMMONWEALTH SOCIETY FOR THE BLIND EXPENSES		
			For Netra Vasant Rural Eye Health Programme		209455.00
			ROYAL COMMONWEALTH SOCIETY FOR THE BLIND EXPENSES		
			For Social Inclusion Programme		393496.00
TOTAL	RS. >>>>>>	8789033.00	TOTAL	RS. >>>>>>	8305508.82



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