

Annual Report

2020-21



Serving.....

'Humanity'



December 2021


KALP Chhattisgarh

Sukul Para,
Kharod,
Distt- Janjgir champa
Chhattisgarh 495556


<https://www.kalpindia.org>




Content




Message from the Chief Functionary -----04-04



About Kalp Samaj Sevi Sanstha -----05-05




Major Highlights of the year -----06-07




Response for Covid-19 and Migration -----08-10




Integrated Community Health Awareness Program -----11-12




Labour Resource Center -----13-14




Sustainable Livelihood -----15-16




Governance and Finance -----04-21



In Gratitude -----22-22



News & Photographs -----23-23



Message from the chief functionary

"March 25th 2020 total lockdown the most heart-breaking aspects of the century that began nationwide to control the spread of the highly infectious Covid-19. Worst affected are the of millions of poor people and specially migrant laborers, no jobs, shelter and money, the marginalized communities and large section of the society that is very dependent on daily earnings, effecting the livelihood of lacks of families.

KALP working at grass root level organization for last fifteen years on various social issues, and for the rights of distressed community where.....

"PEOPLE"

&

"COMMUNITY"

are the key focus areas have come forward in these incidents of collective distress and shared pain to help society in many ways. In future also we will ensure that organization will keep working and supporting excluded community.

*Abhishek
Chief Functionary*



About

Kalp Samaj Sevi Sanstha

KALP Samaj Sevi Sanstha is a non- profit, civil society organization registered under Madhya Pradesh Society Registration Act 1973. **KALP** is a professionally managed committed Civil Society Organization active in rural development, community ownership and issue-based networking. The primary focus of KALP is on the problems of the socially excluded community and economically poor in their struggle to obtain a life of justice and dignity. Livelihood security, Health and Education are the important components of our mission. Women empowerment, community development are our areas of concern.

Our Values

- ✓ **Equality**
- ✓ **Transparency**
- ✓ **Accountability**
- ✓ **Human Dignity and Non-Discrimination**
- ✓ **Inclusion**
- ✓ **Participation and Democracy**

Vision

KALP Samaj Sevi Sanstha is a non- profit, civil society organization registered under Madhya Pradesh Society Registration Act 1973. **KALP** is a professionally managed committed Civil Society Organization active in rural development, community ownership and issue-based networking.

Mission

KALP Samaj Sevi Sanstha is a non- profit, civil society organization registered under Madhya Pradesh Society Registration Act 1973. **KALP** is a professionally managed committed Civil Society Organization active in rural development, community ownership and issue-based networking.

We Work for

Tribal, Dalits, Women, Children and Socially Excluded groups are our primary program participants. We have included young population in our programs in recent time focusing on livelihood issues. By enhancing opportunities for these communities, we help bringing changes in their life. They actively participate in planning & monitor process of programs of their own groups, hence own the change that they bring of the community and their own life.



Major Highlights of the year...

- We Reached 75,000 Direct Beneficiaries Migrant workers, Daily wagers, poor families, rag pickers, orphans, single women, women headed, beggars, small and marginal farmers, community and health workers, school children, various stake holders.
- During lockdown more than 2,00,000 migrants and underprivileged lives were supported through distribution of dry ration for three months. Rice, wheat flour, two type of dal, sugar, tea powder, oil, onions, potatoes, salt, all of spices, 15 types of seasonal seeds of vegetables, sanitary napkins.
- 3000 migrants were helped to reached safely at home, travel food, medical checkups were arranged for them in the lock down situation.
- Labour Resource Center in Nawagarh, for the support, guidance and for giving inputs to migrant laborers
- Reaching out to 2,780 migrants and laborer's households and linked them under various central and state social protection schemes.
- 5,000 Mitanin, Anganwadi teachers, frontline Health Workers were capacitated on COVID-19 and vaccination.

- Distribution of Healthcare Kits- N95 Masks, gloves, Sanitizer gloves, PPE kits in four blocks of two districts.
- Distribution of Thermal gun and Oximeter to PHC centers and health officials in the blocks of Nawagarh, Pamgarh of Jajgir-Champa district and in the blocks of Kasdol and Balodabazar block of Balodabazar district.
- Skill development and knowledge enhancement of 266 farmers on organic farming in Kasdol block
- Under sustainable livelihood program 1,147 tribal women were capacitated through various trainings and inputs on seasonal and sustainable kitchen gardening.
- Establishment of 10 custom hiring centers for small and marginal farmers. Establishments of 167 livestock units and 9 fishery units at village level. These units are now owned and maintained by village level institutions.





Response for Covid-19 and Migration

Since lockdown one of the important undertaken initiatives is taken to provide dry ration kits to the underprivileged who have been the most affected by the ongoing health and financial crisis. For this noble cause KALP and various donors arranged distribution of dry ration kits ensuring basic food security for a minimum of three month to the neediest families. This distribution has been done in two blocks of Janjgir-Champa district and One block of Baloda Bazar district of Chhattisgarh. This distribution which aims to fight the COVID-19 crisis to support weaker sections and communities. This humanitarian assistance was given to the most vulnerable families so that the impact of the crisis on them are minimized and mitigated. These ration kits have dry ration containing eleven essential items that had wheat flour, two types of pulses, sugar, oil, onions, potatoes, salt, two types of spices, and Rice face masks, bathing and washing soaps and sanitary napkins and 10 types of kitchen garden vegetables seed. The dry ration kit could feed a 4-5 members family for at least for three months.

On the other hand, extensive capacity-building of all staff, volunteers and stakeholders have played important role in managing the situation established in 100 villages with in Jaijapur block of Janjgir district. They are playing very active and key roles to inform people about the Covid-19 pandemic and provided relief to all those who were in dire need. The level of awareness created through announcement, various messages through wall painting, trainings to frontline Health workers, Mitanins, Anganwadi workers, PRIs, community and coordination meetings with various stake holders has shown fruitful and meaningful results as all of the members are directly engaged with their village people.

Trainings were organized on a various topic from basic of Covid-19, social protection, hand washing techniques, use of masks, quarantine, isolation, infection prevention and control continuation of essential health, food security, addressing stigma and discrimination and much more. Daily updates from ground staff have kept organization connected with the community and helped to plan further strategies like active surveillance at quarantine centers, PDS shops, community involvement, addressing the needs of the vulnerable population by employment generation through NREGA, strengthening social safety *networks* etc. We are constantly supporting the needy community to get connected with the local administration and helping the community people to get connected through CBO members for awareness and the right information regarding Covid-19.

Achievements

- In lock down 1,412 families from 54 villages have been supported for three months dry ration kits, sanitary napkins, toiletries, and seasonal kitchen garden seeds.
- 2,942 migrant families were linked various social security schemes like pensions, ration card, kisan pension, jan-dhan yojana, kisan sanman yojana, pancard, matru vandana yojana, kcc, PM jyoti bima, MGNREGA registration and at labor department for various schemes.
- 522 capacity building trainings have covered 5,523 PRI members, front line health workers, SHG members, Teachers; Aganwadi workers are capacitated to fight COVID-19 pandemic.
- 25,000 populations were covered audio announcement as a part of awareness program.
- 602 awareness and 409 hand washing demonstration programs were conducted comprising 1,37,676 participants from all the blocks.
- 235 Walls of 100 villages are painted with slogans and precautionary measures to spread awareness regarding Covid-19 and unnecessary fear among community for corona infected person.

- CBOs at the village level are taking the initiative for disseminating the importance of social distancing, and also making social distancing circles at the public spaces.
- In collaboration with Krishi Vigyan Kendra, NREGA and other department's 351 farmers of 26 villages has provided vermin composts beds, kitchen garden seeds, agriculture inputs etc. as source of income.
- 107 families received training on cultivation of mushroom and presently earning of Rs. 4 to 5 thousand per month.
- 318 migrant families not having ration card have helped to get dry ration. Knowing effective social protection systems are crucial to safeguarding the poor and vulnerable when crisis hits.
- Our surveillance and follow up with quarantine centers have helped to get 6,269 masks, soaps and toiletries for 980, phenyl bottles in 07 centers, brooms and dry ration for 167 migrants, breakfast for 197 migrants in quarantine centers. Mixture and biscuits for 708 migrants and milk for 18 children, special care for pregnant women, availability of generator and health check-ups of newly arrived migrants.
- Health check-ups of 365 newly arrived migrants in Jajajipur and Dabara blocks were helped to do health check-ups before entering in quarantine centers.





Integrated Community Health Awareness Program

Considering the seriousness of COVID-19, Azim Premji Foundation together Kalp Samaj Sevi Sanstha took up the awareness raising campaigns, sensitization and screening process role mainly through the community awareness and community mobilization program in addition to other activities under the “Integrated Community Health Awareness Program” to combat the disease and to prevent community transmission.

This joint venture was successfully implemented in Nawagarh and Pamgarh block from Janjgir-Champa and Balodabazar block and Kasdol block from Balodabazar district were selected. This phase was totally emphasized on sensitization and awareness of the community, screening and testing to fight the pandemic situation of COVID-19. Community mobilization, capacity building of front-line health workers and PRIs, Government departments and various stake holders networking with health institutions and health officials, use of IEC materials, formation and strengthening of village health Key lessons learnt and recommendations obtained from the first phase of the implementation were used in improving the next phase of project implementation program.

Impact—

It has been proved that compare to other blocks testing highest rates have increased and are highest in project intervention blocks (Balodababzar, Pamgarh, Kasdol and Nawagarh).

- Though at initial stage people were scared, having doughty and many misconceptions of screening after certain period of time the intervention was highly acceptable and that their trust increased over time. This resulted in many individuals have disclosed their health status.

- Our intervention and by setting an example (Our field staff and their family members have done COVID-19 test during camps in the villages) have led to increase the testing rate in all project intervention blocks.
- Volunteers gained technical knowledge of checking body temperature and oxygen level, they have also gained self-confidence, overcome their own fear, understood their own village, and learned to respond to community in crisis situation and got the recognition in their own village.
- Capacity building of front-line health workers and knowledge enhancement to take temperature and check the oxygen level. Organization interventions were noted and appreciated by health and other line departments in all four blocks.
- Testing is increased in Mohala classes, some reopened schools and on NREGA working sites.
- Block level PHC doctors have started to contact organizations staff regarding conducting testing camps in their periphery.
- Names and numbers of organizations staff are circulated in doctor's network and in whatsapp groups to get support for organizing and testing camp.
- PHCs are sharing timetable of testing with organizations field team.
- In present stage PHC staff are arranging testing camp in panchayat and places as per field staff suggestions. Acceptance of doctors, PHCs and related medical staff stating that Organizations interventions have helped to increased number of testings.
- In many incidents in absence of certain testing camps staff, organization field staff supports health officials at ground level this has helped to strengthen our relation with concern PHCs and sub centers.
- Networking with women and child development department has helped to overcome the hurdles at the ground level.
- During meetings and trainings PRI members motivating for the free COVID-19 testing in the camps. Arjuni Sarpanch from Balodabazar district accepted that organization interventions and screening process have helped to increase the number of testings in his village.
- Awareness, sensitization, and trainings on COVID-19, testing was made mandatory in many villages by sarpanch in their respective villages.
- Block head of Mitanni have instructed mitanin to support screening process. She also asked mitanin to support organization's volunteers in screening proses.



Labor Resource Center.

Disaster of century, COVID-19 followed by long lockdown and huge migration of laborers from city to their rural dictation without any immediate support. KALP who have facilitated more than three thousand migrants from all over country to reach their home have revealed the pressing needs for providing hand-holding and support services to migrant workers in their rural destination. Hence KALP has designed the set-up of Labor Resource center, conceptualized as walk-in resource center for migrant laborer in and around Nawagarh block. The main objective of the center is to link migrant workers under various Government social security schemes by providing hand-holding and support services in their rural destination. To create an awareness about their rights and schemes, and to facilitate economic and social inclusion of the migrants.

Center offered linkages to various state and central Government schemes, counseling, access to information, required support and targeted services to vulnerable displaced workers. Economic and Social Inclusion in its composition to reach even the most disadvantaged migrant groups through community led programs. Range of activities were under taken to reach out to the targeted community are meetings with migrants and their families, capacity building trainings of local elected representatives, campaigns, special drives like Mobile Resource Center, promotion, awareness on social security schemes, linkages with important stake holders & documentation.

The Centre has link migrant workers with schemes such as Ration Cards, ration card is an important document to enable access to subsidized food in addition to various social security benefits, MGNREGAs delayed payment, RSBY, Pradhan mantri awas yogana, Ayushman card, Ujwala gas, Matru vandana yogana, Kisan sanman nidhi etc. laborers were also supported and guided to preparation, correction of documents such as BPL cards, Adhaar. job card, bank documents, adding name in the ration card etc. Laborers were link-up to toll free help-line to get more information and enroll into the scheme.

Achievements-

- Labour Resource Center in Nawagarh, for the support, guidance and for giving inputs to migrant labourer.
- Reaching out to 2,780 migrant and laborer's households and linked them under various social protection schemes.
- Capacity building trainings to 3,335 stakeholders in Nawagarh block of Janjgir-Champa on the issues of the migrants and importance of their registrations at GP level.
- Reached out to 30,000 migrants with information on social protection schemes of state and central Government.
- Inputs and Support to 115 GP Nawaghad and Bahmanidih blocks for maintaining the record of migrants.
- Greater awareness among the community about the rights of the migrant labourer.
- Building trust among workers and encouraging them to be vocal about issues that they were earlier reluctant to discuss
- Sensitizing the administration, and building ties for future assistance and advocacy efforts.





Tribal Sustainable Livelihood

To reduce the climate change vulnerability of the small-scale farmers and vulnerable families. Promotion of climate change adaptation practices in agriculture has been prime intervention in 21 villages of Kasdol block since last four years. This has focused to increase the Income of the small farmers and to strengthen their livelihood. Interventions are made to improve the household level dietary diversity and nutritional security hence varieties of seasonal vegetables and seeds are provided. Importance of mix cropping, their pattern and methodology, preparation of bio-fertilizers and pesticides and their applications are regularly upgraded and timely support is the continuous process. Livestock's units are established and village development committees are supported for other livelihood options. For the benefits of the farmers convergence with other departments are promoted and supported.

In addition to this Custom Hiring Centers are established. These centers help small farmers to get various agriculture equipment's at nominal rates during agricultural season. This has contributed to reduce drudgery especially for women farmers. This equipment's will be charged at nominal charges so as to CBO members will get additional income and livelihood options will be strengthened. CBO members will understand the importance and need of the contribution.

Achievements-

- 266 farmers have adopted climate change adoptive practices of agriculture.
- Skill and knowledge enhancement of 314 tribal women in seasonal and sustainable kitchen gardening.
- Establishment of 10 custom hiring centers for small farmers.
- 167 livestock units are established (114 goatry and 53 poultry) by 15 Mahila Kisan Self Help Groups.
- Total 09 Mahila Kisan Self Help Groups and VDCs are Supported for Fisheries.
- 03 Mahila Kisan SHGs 6 VDCs are supported through convergence with forest and agriculture departments.



'Governance and Finance'

During the year 2020-21, Kalp Samaj Sevi Sanstha organized four meetings of the KALP Governing Board and three meeting of its Finance, HR and Monitoring Committee. The following legal compliances were fulfilled:

1. Total 07 members (04 Female and 03 Male) in the Governing Board of Kalp. There were no changes in Governing Board of Kalp in this year.
2. FCRA certificate is now in process for renewal, The renewal application has submitted to "**Ministry of Home Affairs**" on or before as per the timeline and act.
3. Statutory Audit was completed on time and all queries answered to the satisfaction of the Auditors;
4. Income Tax and FCRA Returns for the previous Financial Year were filed on or before the due dates;
5. Income Tax (TDS) and Professional Tax was deducted, as per rules, and deposited with the respective authorities;
6. Staff capacity building training/meetings organized Mediclaim and Personal Accident Insurance Policies were renewed and updated from time to time, as required;

'Staff Profile & details'

Diversity Profile of staff and Volunteers:

<u>Religion</u>	<u>Female</u>				<u>Male</u>			
Religion	ST	SC	OBC	Gen	ST	SC	OBC	Gen
Hindu	43	78	83	02	22	109	135	03
Christian	-	-	01	-	-	-	-	-
Muslim	-	-	02	-	-	-	-	-
No Religion	-	-	-	-	-	-	-	-
Total	43	78	86	02	22	109	135	03

Staff details according salary and time:

Remuneration per month	<u>Female</u>		<u>Male</u>	
	Full Time	Part Time	Full Time	Part Time
Up to 10,000/-	203	-	234	-
10,001/- to 25,000/-	08	-	39	-
Greater than 25,000/-	-	-	-	-
Total	211	-	273	-

Details of Board Members:

1. Moin Jafar - President
2. Abhishek Yadaw - Secretary
3. Vibha Agrawal - Treasurer
4. Rebecca S. David - Member
5. Abhilasha Anand - Member
6. Motilal Jhalriya - Member
7. Mamta Prasad - Member

'Auditor Report'

SANJAY KUMAR AGRAWAL
CHARTERED ACCOUNTANT

Beside Hotel Ratan
Link Road, Bilaspur (C.G.)

KALP SAMAJ SEVI SANSTHA, KHAROD, DISTT: JANJGIR-CHAMPA (C.G.)
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31st MARCH 2021

RECEIPTS	AMOUNT	AMOUNT	PAYMENTS	AMOUNT	AMOUNT
INCOME FROM			EXPENSES		
Membership Fee	1560.00		Administrative Cost	3000.00	
Donation	29878.46		Printing & Stationary	1460.00	
Interest on Income Tax Refund	68.00	31506.46	Travel & Conveyance	15700.00	
			Communication Expenses	720.00	
BANK INTEREST			Lodging & Subsistence	2890.00	
BOM A/c 20226416764	29771.00		Air Cooler	3800.00	27570.00
SBI A/c 30674996918	29.00				
SBI A/c 30308437664	90.00		BANK CHARGES		
Interest (BOM (FCRA) A/c 20226423385)	23323.00	53213.00	BOM A/c 20226423385	1821.92	
			BOM A/c 20226416764	755.56	2577.48
GRANT FROM SWISSAID INDIA			PHIA FOUNDATION EXPENSES		
For Promotion of Sustainable Tribal Livelihood in Central India (STL)		4829486.00	BOLO PROJECT EXPENSES		
			Honorarium for Internet Saathi		322500.00
GRANT FROM PHIA FOUNDATION			SWISSAID INDIA PROJECT EXPENSES		
For BOLO Project		323200.00	(Detail as per Annexure "A")		4409491.00
GRANT FROM AZIM PREMJI PHILANTHROPY			JIV DAYA FOUNDATION EXPENSES		
For Integrated Community Health Awareness Program (COVID-19)		11114120.00	(Detail as per Annexure "B")		704497.00
GRANT FROM JIV DAYA FOUNDATION			AZIM PREMJI PHILANTHROPY EXPENSES		
For Covid-19 Relief		794500.13	Integrated Community Health Awareness Program (COVID-19) Expenses		11118419.04
GRANT RECEIVED FROM UNDP			(Detail as per Annexure "C")		
For response for Covid-19 & Migration		699500.00	UNDP EXPENSES		
GRANT FROM SAMARTHAN LABOUR RESOURCE CENTRE			(Detail as per Annexure "D")		699515.00
For Labour Resource Centre		649120.00	LABOUR RESOURCE CENTRE EXP.(SAMARTHAN)		
INCOME TAX REFUND		1882.00	(Detail as per Annexure "E")		648458.00
OPENING BALANCES			CLOSING BALANCES		
Cash in hand (Society)	3214.00		Cash in hand (Society)	189.00	
Cash in hand (Swissaid India)	133.00		Cash in hand (APP)	5533.00	
Bank of Maharashtra, Kharod			Cash in hand (Swissaid India)	1148.00	
Account No.20226416764	3974.51		Bank of Maharashtra, Kharod		
State Bank of India, Sheorinarayan,			Account No.20226416764	33338.37	
Account No.30308437664	3294.32		State Bank of India, Sheorinarayan,		
Bank of Maharashtra, Kharod			Account No.30308437664	3384.32	
FCRA A/c. No.20226423385	69452.34		Bank of Maharashtra, Kharod		
State Bank of India, Janjgir			FCRA A/c. No.20226423385	509938.55	
Account No.30674996918	1083.00	81151.17	State Bank of India, Janjgir		
			Account No.30674996918	1112.00	554641.24
TOTAL	RS. >>>>>>>	18577678.76	TOTAL	RS. >>>>>>>	18577678.76

CERTIFICATE

Certified that the above statement is true and correct.

As per our report of even date.

08.02.2022

PRESIDENT/SECRETARY

President
Kalp Samaj Sevi Sanstha
At Post- Kharod Nagar
Distt.- Janjgir-Champa (C.G.)

BILASPUR

DATE: 08.02.2022

SANJAY KUMAR AGRAWAL
Chartered Accountant

M.No.057066



'Auditor Report'

SANJAY KUMAR AGRAWAL
CHARTERED ACCOUNTANT

Beside Hotel Ratan
Link Road, Bilaspur (C.G.)

KALP SAMAJ SEVI SANSTHA, KHAROD, DISTT: JANJGIR-CHAMPA (C.G.)
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2021

EXPENDITURE	AMOUNT	AMOUNT	INCOME	AMOUNT	AMOUNT
EXPENSES			INCOME FROM		
Administrative Cost	3000.00		Membership Fee	1560.00	
Printing & Stationary	1460.00		Donation	29878.46	
Travel & Conveyance	15700.00		Interest on Income Tax Refund	68.00	31506.46
Communication Expenses	720.00		BANK INTEREST		
Lodging & Subsistence	2890.00	23770.00	BOM A/c 20226416764	29771.00	
BANK CHARGES			SBI A/c 30674996918	29.00	
BOM A/c 20226423385	1821.92		SBI A/c 30308437864	90.00	
BOM A/c 20226416764	755.56	2577.48	Interest (BOM (FCRA) A/c 20226423385)	23323.00	53213.00
PHIA FOUNDATION EXPENSES			GRANT FROM SWISSAID INDIA		
BOLO PROJECT EXPENSES			For Promotion of Sustainable Tribal Livelihood in Central India (STL)		4829486.00
Honorarium for Internet Saathi		322500.00	GRANT FROM PHIA FOUNDATION		
SWISSAID INDIA PROJECT EXPENSES			For BOLO Project		323200.00
(Detail as per Annexure "A")		4409491.00	GRANT FROM AZIM PREMJI PHILANTHROPY		
JIV DAYA FOUNDATION EXPENSES			For Integrated Community Health Awareness Program (COVID-19)		11114120.00
(Detail as per Annexure "B")		794497.00	GRANT FROM JIV DAYA FOUNDATION		
AZIM PREMJI PHILANTHROPY EXPENSES			For Covid-19 Relief		794500.13
Integrated Community Health Awareness Program (COVID-19) Expenses		11118419.04	GRANT RECEIVED FROM UNDP		
(Detail as per Annexure "C")			For response for Covid-19 & Migration		699500.00
UNDP EXPENSES			GRANT FROM SAMARTHAN LABOUR RESOURCE CENTRE		
(Detail as per Annexure "D")		699515.00	For Labour Resource Centre		649120.00
LABOUR RESOURCE CENTRE EXP. (SAMARTHAN)					
(Detail as per Annexure "E")		648468.00			
SURPLUS					
Being the Excess of Income Over Expenditure carried to Balance sheet		475408.07			
TOTAL:		18494645.59	TOTAL:		18494645.59

CERTIFICATE

Certified that the above statement is true and correct.

As per our report of even date.

08.02.2022


PRESIDENT/SECRETARY
President
Kalp Samaj Sevi Sanstha
At Post- Kharod Nagar
Distt.- Janjgir-Champa (C.G.)

BILASPUR

DATE: 08.02.2022



SANJAY KUMAR AGRAWAL
Chartered Accountant
M.No.057066

'Auditor Report'

SANJAY KUMAR AGRAWAL
CHARTERED ACCOUNTANT

Beside Hotel Ratan
Link Road, Bilaspur (C.G.)

KALP SAMAJ SEVI SANSTHA, KHAROD, DISTT: JANJGIR-CHAMPA (C.G.)
BALANCE SHEET AS AT 31.03.2021

FUNDS & LIABILITIES		AMOUNT	AMOUNT	PROPERTIES & ASSETS		AMOUNT	AMOUNT
GENERAL FUND				FIXED ASSETS			
Balance as per last Balance Sheet		212451.17		Balance as per last Bal. Sheet			
Add: Income Tax Refund		1882.00		Almirah		10000.00	
Add: Surplus during the year		475408.07	689741.24	Computer		50000.00	
				Rack		1800.00	
				Air Conditioner		38500.00	
				Computer		25000.00	
				Almirah		6000.00	
						131300.00	
				Add: Addition during the year			
				Air Cooler		3800.00	135100.00
				CASH & BANK BALANCES			
				Cash in hand (Society)		189.00	
				Cash in hand (APP)		5533.00	
				Cash in hand (Swissaid India)		1146.00	
				Bank of Maharashtra, Kharod			
				Account No.20226416764		33338.37	
				State Bank of India, Sheorinarayan,			
				Account No.30308437664		3384.32	
				Bank of Maharashtra, Kharod			
				FCRA A/c. No.20226423385		509038.55	
				State Bank of India, Janjgir			
				Account No.30674996918		1112.00	554641.24
TOTAL:			689741.24	TOTAL:			689741.24

CERTIFICATE

Certified that the above statement is true and correct.

As per our report of even date.



08.02.2022

PRESIDENT/SECRETARY
President
Kalp Samaj Sevi Sanstha
At Post- Kharod Nagar
Distt.- Janjgir-Champa (C.G.)

BILASPUR

DATE: 08.02.2022



SANJAY KUMAR AGRAWAL
Chartered Accountant
M.No.057066

In Gratitude...

- SwissAid
- Azim Premji Foundation
- Jiv Daya Foundation
- UNDP
- SAMARTHAN
- Government of Chhattisgarh
- Government of India
- Phia Foundation
- Members of Kalp Chhattisgarh



'Photographs of Interventions'



