

**Annual Report  
2014-15**



Steps towards...

**EQuality!!!**





**December 2015**

**KALP**

Link road

Janjgir,

Distt- Janjgir champa

Chhattisgarh 495668

**[kalpindia.org](http://kalpindia.org)**

## Acronyms and abbreviations

BDO	Block Development Officer	MoRD	Ministry of Rural Development
BPL	Below Poverty Line	NABARD	National Bank for Agriculture and Rural Development
CBO	Community Based Organizations	NGO	Non-Governmental Organization
CBT	Capacity building trainings	NULM	National Urban Livelihoods Mission
CEO	Chief Executive Officer	OBCs	Other Backward Castes
CSO	Civil Society Organisation	PACS	Poorest Area Civil Society Programme
DFID	Department for International Development	PCC	Project Coordination Committee
DRDA	District Rural Development Agency	PDS	Public Distribution System
ERPs	Elected representatives	PIA	Project Implementing Agency
EWRs	Elected Women Representatives	PO	Programme Officer
Gol	Government of India	PRI	Panchayat Raj Institutions
GP	Gram Panchayat	PS	Panchayat Samiti
GS	Gram Sabha	PwD	People with Disability
IEC	Information, Education and Communication	RTI	Right to Information
IPPE	Intensive Participatory Planning Exercise	R.S.	Rojgar Sahayak
IYA	Indira Awas Yojana	SC	Scheduled Castes
KALP	Kalp Samaj Sevi Sanstha	SEGs	Socially Excluded Groups
MGNREGA	Mahatma Gandhi National Rural Employment Guarantee Act	SHG	Self Help Group
MGNREGS	Mahatma Gandhi National Rural Employment Guarantee Scheme	SLMC	State Level Monitoring Committee
MIS	Management Information System	SRLM	State Rural Livelihood Mission
		ST	Scheduled Tribes
		VLC	Village Level Committee



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## Note from the Chairperson

*“Partnership is the key to our success”*

*In the light of what we have set out to accomplish over the last year I look forward to sharing our work and accomplishments through this Annual Report.*

*Our programmes have their primary focus on protecting the rights of marginalized community, ensuring their participation in the development processes and ensuring that their voices reach the duty bearers.*

*We set strategic priorities to ensure implementation of high quality sustainable programmes, mobilise adequate resources to deliver the programmes, built capacity at all levels and most importantly to be a transparent organisation. With an aim to bring about sustainable social and economic development as well as secure and defend the rights of the most marginalized people in the society Gender Equality, Livelihood, Education and Community Mobilisation will be the core thematic areas of our work.*

*As we move forward I cannot but thank all the donors, well-wishers, patrons and team without whom we could not have achieved all that we have, your sincere commitment and unique strengths not to mention the camaraderie has seen us through good times and bad. I thank you all for being part of this incredible journey.*

*With deep gratitude*

*Abhishek Yadav  
President,  
KALP Samaj Sevi Sanstha*



## About KALP

**KALP SAMAJ SEVI SANSTHA** is a non-profit, non-political, non-governmental organization. KALP is registered under Madhya Pradesh Society Registration Act in 04<sup>th</sup> March 1997. KALP is also registered under of FCRA, 80G and 12A. For the last fourteen years KALP has been working on Health, Education, and livelihood accesses Women, Children and Youth Empowerment issues particularly on the question of Marginalized and Excluded communities focusing on women and girls.

### Vision

*“Envisaged the society where poor/deprived/marginalized sections are socially and economically developed”*

### Mission

*“Dedicated to give the society the opportunities of safe and healthy existence”*

KALP is working continuously to improve the quality of life of weaker, deprived & marginal section of the society. KALP believes that development and growth are investable & necessary. Working at every level of the society we aim to develop knowledge, leadership, capacity & will for changes that are essential for real and lasting improvement.

### Governing Board of KALP

KALP board is the ultimate authority of KALP Samaj Sevi Sanstha and is predominantly served by young and energetic personalities who give their expertise, knowledge, experience and time. We are credible, responsive to the need of the community in concern, democratic, transparent in its functioning and accountable of all concerned.

### Key Themes and Target Community

KALP is working for the educational, social and economic empowerment of the poor and the marginalized people with a special focus on SC, ST, Muslim, Women and other marginalized communities who are subject to innumerable social discrimination within the family and at community levels. Since the formation of KALP it has been its endeavor to work for the empowerment and well being of women by adopting appropriate interventions and strategies at community levels to address their concerns so that every intervention has its bearing and go a long way in building just and equitable societies.



## ***Programme Highlight's of the year 2014-15***

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## Community Level Programmes

### Community Mobilization (Know Your Rights)

The success of each programme is derived from the support of the grass root. The active participation and interest of the community are secrets of our success. KALP played a major role in creating an awareness and community mobilization about MGNREGA, other Livelihood Programmes and forms of discrimination at village level. Various strategies/method were used to mobilize and educate community like continuous awareness and sensitization programmes, rallies, tola/para meetings, dissemination of the IEC Materials, small films, experience sharing of stake holders, and coordination meetings with Service Providers and stake holders were some of the methods to mobilize the community at a large scale to claim their rights and entitlements.



### Community based organizations – A legacy of empowered citizens

KALP always believed that effective community participation leads to social and personal empowerment. Community should always be brought into focus through participation and effective participation leads to empowerment. Understanding their needs, recognizing their potential and self-realization are the contributing factors of empowerment which gives significant results. Activities related in Involving community in decisions making had helped to long term commitment. On the other hand capacity building and training have groomed new leaders, volunteers, and trainers to take over. Leadership development, networking with both local and external organizations and registration with Government body are identified and discussed as sustainable strategies to strengthen CBOs.

At this level active participation and strong CBOs have helped to create new systematic structure of block and district federation. The block federation represents the villages and district federation is having representation of blocks who will try to resolve the raised issues at village level and if not they will go to the district and state. The federation members have become more confident. Especially the women they no longer require to be escorted by male relatives to meetings. They even spent 2/3 days away from their home to attend block/ district trainings and meetings. These federations and network at grass root has emerged in such way that they have fully taken over by the people with complete autonomy the community who will raise the issues.



These CBOs are representing 90% of the women's participation and encouraging up to 4000 members to work for non-discriminatory access of livelihoods like NREGA, FRA, Livelihoods, Education etc, reducing social stigma and discrimination and various development issues at village level. Further they have also taken the form of block and district federations known as "Janjgir Janpahal" where 1100 members are representing their respective villages. The creation of these networks is intended to provide a platform. One of the major issues they faced was gaining for their members the rights and access to social entitlements that are due to them including inadequate working facilities at work sites, discrimination and various government schemes for social protection and development. They have played a critical role in ensuring that communities remain active to address these issues. A number of CBOs successfully took issues of NREGA, FRA; atrocities on women and other development issues at block and district level. They enacted as a channel to route development information and other resources required improving livelihood accesses in their villages. They are playing a significant role in enforcing public awareness on participation in developmental activities, active participating in planning and decision. They gained confidence in their ability by solving their problem and became more self-reliant. The energy and confidence within them came from having already achieved results, including organizing, which many members would not previously have considered possible. Some members of the groups were leaders within their respective CBOs and brought experience in organizing, managing, and motivating their other. Some also had experience interacting with government authorities, and other stakeholders.

### **Significant achievements of CBOs**

- Sarpanch of Kapisda has to reallocate the Gram swachata Abhiyan to SEGs which he has given to higher cast of people.
- In sonadah village FIR was filed against Sarpanch and Rojgar Sahayak who allowed JCB in NREGA. This news was covered by electronic media under C.G. news.
- Ban on illegal practices of gambling in villages and imposing fine in case of rules breaking them.
- Micro plan budget of 27 villages were put up and sanctioned in gram-sabha the execution of the work was also ensured by the CBO.
- NREGA work was reopened in four villages of jaijipur and Dabhara blocks where number of labourers received the work. ( i.e. in Gadamore, Junvani, Sukhapali and Thangan)
- A major indicator of success of the programme is that although, formations of CBOs had initially restricted its interventions, people specially from non intervention areas requested our support and guidance to form the CBOs to help them.





## Campaign on Domestic Violence

Through this initiative we seek to increase awareness that domestic violence is a crime for which there are laws and resources. We also aim to ensure that domestic violence in all its manifestations is more commonly understood by all members of society. The beginning of each yearly campaign is usually planned to coincide with the International Day for the Elimination of Violence against Women, 25 November.

To raise awareness about the impacts of violence in our communities, to empower women and girls through economic literacy and education about healthy relationships are some of the objectives behind these campaign. Another main aim of the awareness-raising measures is to make the helpline known and to encourage victims to seek help.

We believe our work can only be effective when it is deeply rooted in the community. We show up at the table, representing the families we serve, to identify ways to improve coordination among service agencies, in the work of ending domestic abuse. To help bring attention to this important issue our program focused on to educate people about domestic violence and what we can do to end it.

Our long term experience shows that partnering with community organizations show clearly the positive impact of public awareness campaigns when they are conducted in collaboration with the



targeted communities themselves. We also organize public awareness sessions in partnership with specific community based organizations in the targeted community.

Awareness campaigns such as those undertaken by the KALP have been well received and accepted in the targeted communities. Modes of mass communication of campaigns are leaflets, posters, and brochures which plays an important role as part of a comprehensive prevention strategy. Our campaign gets support by increasing members of community people, SHGs and representatives of civil society who together urged to spread the message of the act to the rival masses through a broad approach of various assaults.

## Celebrating “Womanhood”

Working with the weaker section of the society KALP has made its integral part of the curriculum to spread the awareness of women empowerment, their roles and achievement. We pursue our commitment and prepares not only to them but also ourselves to overcome the challenges.

8<sup>th</sup> March is becomes very special events for us celebrate Women’s Day. Where we celebrate and salute challenges women face gracefully, and bear the responsibilities without a price.



This becomes very important event in making them understand the fact that women and men are equal beings, deserve the same respect, opportunities and are also equally responsible for building a better future. On the other hand KALP also contributes in building the future among youth and students. Because we believe it is essential for the youth in schools and colleges to be aware of women empowerment and to help our youth in imbibing positive values in them. The purpose of

organizing events on such occasion is not just to observe the day but also to create awareness among the youth and students at early stage. This campaign focused on building confidence in girls.

At community level such events are used as a platform to promote women's participation in the political, economical and social life. Community groups and leaders are involved in meaningful dialogues to acknowledge women's participation in community and grass-roots leadership.

Women leaders share her tales of struggle and success. But we don't stop here as there is much to celebrate in the achievements of women in all walks of life throughout the days so we should celebrate every day as a women's day. We remind ourselves and them that over the next year we need to ensure that we continue to make a positive difference

## Micro-planning at village level

From the initial stage KALP have facilitated and conducted micro planning in 60 Villages. The special future of this planning was an active participation of community in it. Their participation helped to identify the work, the place and also the left out beneficiaries, they also priorities the works in their respective villages. This "Down to Up" planning helped to build the trustful relations among the service providers and stakeholders. The other positive side of the planning was that community made sure that the work identified during this process was put up in and sanctioned in gram sabha, and the work has been implemented.

Till now under MGNREGA 01 cr. Rs work has been implemented in PACS intervention villages which includes C.C. roads, provision of hand pumps for drinking water, pahuch marg, constructions of Anganwadi and Samata Bhavan, land leveling, nali nirman and many individual work in NREGA with in community. Identification and action on discrimination in NREGA was another positive result of the micro planning. The community felt very much motivated and happy to be the part of the development planning process. This method also helped us to gain a deeper understanding of the community. It was made sure to involve the community members from the very beginning of the process.

## Strengthening of Panchayati Raj Institution

Gram sabha also called as "Sansad of the village" which has a key role for effective functioning of Panchayats and who has been given 'watchdog' powers and responsibilities to supervise and monitor the functioning of Panchayat. Taking this into consideration community was activated, oriented, and constantly assisted on the importance of active G.S. in development issues. They were also oriented on the clarity of their role in it. The special emphasis was given on the active participation of women and the marginalised community to be a part of the decision making on matters affecting their lives through numbers of awareness and community based programs. A multi-pronged communication strategy was also adopted to persuade the people to participate in the conduct of Palli Sabha / Gram Sabhas, the role, powers and functions of the members, was distributed to create awareness.



## Stakeholders Level Programmes

### **Capacity Building and mobilization of PRI Functionaries**

The success of NREGA is in how effective and efficient is the implementing agency at village level. As stated in act PRI is supposed to be the main agency who identifies, implements and monitors the work at grass root level. However it was found that there are gaps in-between functionaries and the functions due to lack of proper knowledge and skills. In case of many women PRIs it was very first time to come out right from kitchen to governance level. Hence it was very difficult for them to give the desired results. Hence series of capacity building training programmes were conducted for them to harness their expertise in mobilizing, creating awareness of issues, at the grassroots level, to train them to handle their roles and responsibilities independently and to participate effectively in panchayats affairs.

### **Effective Engagement with Service Providers**

There was a genuine need to work with authorities. Engagement of service providers is not easy as in Chhattisgarh state CSO are either looked at as an enemy or a competitors. Working on livelihood question i.e. is MGNREGA and that also non-discriminatory way was more challenging. Challenges were in the form of remaining neutral or silent, acting with prejudices, many time unnecessary inquire on CSO etc. But it was also very important hence coordination meetings, trainings and workshop were one of the major strategies to engage and sensitise the service providers towards various throbbing NREGA issues. It was also important to inform them on the different efforts made through this project and to make them responsible towards accesses to livelihood NREGA aspect at the local level. The key idea to invite key officials at block and district level, members of other CSOs, CBOs and community elders will also share their experience. This has helped to create large space of dialogue with the administration. This has also helped to create a space of interaction and to bring before authorities the specific cases to which they have responded.

### **Facilitation of Social Audit Process**

KALP has facilitated social Audit process in six villages. Active participation of community and support from service providers were very significant during this process. Sarpanch and concern NREGA officials not only accepted the findings but also the solutions were sought during gram sabha. This has great impact on the motivation and confidence of people on system to some extent. Block POs have given valuable inputs during report sharing of Labor Budget and Social Audit at State Institute of Rural Development, Nimora, Raipur (CG). Formal launch of “Janjgir JanPahal” a district federation working on the development issues, was launched in the presence of NREGA officials and EPRs are receiving positive response to sort out many issues.

# Networking and Advocacy

This has provided an opportunity to engage with the most vulnerable and poor section of the society who struggle to sustain their livelihood. Implementation of the project has seen emergence of natural leadership amongst this section and with raised enthusiasm, finding the way through the formation of CBOs they have begun to get organized and work for securing their entitlements. Regular CBOs meeting and discussion took place in the form of networking meetings.

These meetings were conducted at gram panchayat levels where they were made aware about the MGNREGA, RTI Act and other government schemes. Along the time CBO became strong with emerged leadership who were raising various issues at gram panchayat level. But there was a problem that all the concerning people cannot go to block and put their problem. Hence the idea of block federation was emerged which is presenting the villages at block level. But it was also realised that there are many issues which needs to be taken to the district level and above as authority at block creates problem.

In this course the need getting organised at district level was strongly felt. Keeping this view in mind district federations was formed, so that they can take part in asserting their entitlements and rights to higher authority. These federations are meeting quarterly where the unsolved issues of blocks are brought forward for the solution.

District federation gives guidance and support to block generation as when necessary. Till now federations not only raised the NREGA issues but they are more sensitive towards women's issue. These federations have been given various capacity building and skill building trainings under PACS project. Today the block and district federations are looked as upon from the sustainability point of view.

### साफ-सफाई कर दिया स्वच्छता

शुद्धि, स्वच्छता, स्वस्थता



जनसंघ की अग्र-स्वच्छता सेवा के अंतर्गत महिलाओं को स्वच्छता के अर्थ में सचेत किया जा रहा है। स्वच्छता के अर्थ में सचेत करने के लिए जनसंघ की अग्र-स्वच्छता सेवा के अंतर्गत महिलाओं को स्वच्छता के अर्थ में सचेत किया जा रहा है।

स्वच्छता के अर्थ में सचेत करने के लिए जनसंघ की अग्र-स्वच्छता सेवा के अंतर्गत महिलाओं को स्वच्छता के अर्थ में सचेत किया जा रहा है।

### महिला दिवस पर आगाज अभियान की शुरुआत

जाजगीर। समाज सेवा संस्था कल्प द्वारा विश्व महिला दिवस के उपलक्ष्य पर 'आगाज' अभियान की शुरुआत की गई। बम्हनीडीह ब्लॉक के ग्राम तालदेवरी एवं जैजेपुर ब्लॉक के ग्राम आमागांव एवं ओडेकरा से इस अभियान का आगाज हुआ। विश्व महिला दिवस के इस उपलक्ष्य पर ग्राम तालदेवरी में आस पास के नजदीक 10 ग्रामों से 300

### दैनिक भास्कर

#### कल्प ने कराया रोजगार सहायकों का जनपद स्तरीय सम्मेलन

कल्प संस्था द्वारा जिला 2 ब्लॉक में 15 दिनों के भीतर करीब 100 ग्रामों में रोजगार सहायकों का सम्मेलन किया गया। कार्यक्रम के अंतर्गत ग्रामीणों को रोजगार सहायकों के अधिकारों के बारे में बताया गया।

### 15 दिन में नहीं हो पा रहा मजदूरी का भुगतान

बैठक रोजगार सहायकों की समस्याक बैठक आयोजित

जैजेपुर। रोजगार सहायकों की समस्याक बैठक आयोजित की गई। बैठक में रोजगार सहायकों की समस्याक बैठक आयोजित की गई।

### कल्प समाजसेवी संस्था का जिला स्तरीय मनरेगा सम्मेलन

कसडोल। कल्प समाज सेवा संस्था द्वारा जिला स्तरीय मनरेगा सम्मेलन का आयोजन गत दिवस कसडोल में किया गया। सम्मेलन में महात्मागांधी राष्ट्रीय ग्रामीण रोजगार गांरटी अधिनियम के संबंध में चर्चा करते हुए कल्प समाज

### रोजगार सहायकों की बैठक हुई

जैजेपुर @ पत्रिका

कल्प समाज सेवा संस्था द्वारा जैजेपुर में रोजगार सहायकों की बैठक आयोजित की गई। बैठक में रोजगार सहायकों की समस्याक बैठक आयोजित की गई।

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## **Women – Strength of our programmes**

### **Awareness and Mobilisation**

Women have taken active part and supported to conduct of awareness and publicity campaigns from ward to district level. To arrange the home visits of the left out beneficiaries, small –small meetings to discuss the concern issues which helped in registration of workers and distributing job cards, demand for work, to get benefits and access to various government programs etc. Slowly this movement has supported the people who were unconvinced about the effectiveness of the initiative, and later on ho have shown their interest and joined the campaign.

### **Appointment of female mate**

Appointment of first female mate (Mrs. Radha Khunte) in Taldevari village of Bhamnindhi block is a major help to identify work opportunities for women, mobilise SHGs for work, and prepare of micro plan at her village. She also supervised the worksite facilities and coordinated workers and make necessary arrangements at the worksite. **This contribution helped to get 100 days work to more than 35 families in that village.**

### **Enthusiastic Participation**

Village organization meetings and cluster level meetings were organized at regular intervals to sensitize the community. Regular participation helped to build their capacity for speaking out in the meetings, and increasing capacity of interaction with other stake holders and service providers besides strengthening the demand mechanism at the grass-root level of programme implementation to ensure communities active participation, called for a collective action was another major contribution of the women. As a result, number of women were identified and trained as resource persons.

### **Increased Presentation in Panchayati Raj Institution**

Their interventions are reflected in the fact that there was a perceptible decline in the number of dummy candidates, and in the rejection of nominations. There was increased voter participation and [30 CBO members contested election] on reserved seats, as well as from general seats. Women's collectives were Instrumental in identifying potential women candidates and in helping them to file their nominations and further seen that their CBO members have won the elections.

### **Raising women issues in gram-sabha**

The gained benefits of women as community can be understood by increased presence in the gram-sabha, increasing number of women in speaking out in the meetings, increasing capacity of interaction etc. Their presence in gram sabha have been increased by 70 % who have realised many women related issues like water, toilets domestic violence etc and sought out the solutions for village development.

On the other hand they promoted the participation of women in community planning and the monitoring of works through community meetings and social audit processes. The campaign for social audit in which women played a major role has contributed to enhance awareness and increased participation of the other beneficiaries. Community level empowerment of women is one of the great achievements of their own interventions.

Examples of GS For instance, in district of janjgir-champa, which is noted for its adverse sex ratio, 15% of the issues raised in *panchayat* meetings related to female ie sanitation, poor school conditions specially for girls, domestic violence. Similarly, 25% of the issues raised in the *gramsabha* were related to women.



# Stories from the fields...

## A journey..from Housewife to PRI Member

Radha Khute is an example of a woman who owes her initiation into politics to the policy of reservation for women, with the benefit of reservation in 2000, the post of panch of the Taldevari gram panchayat was declared reserved for women. Radha has completed her studies till the 10<sup>th</sup> standard but could not pursue further because she was married off at an early age. Her husband is well educated having done Masters in two subjects. He decided to return back after his studies to be a farmer on his land rather than joining any job in a city. She is proud of the fact that her husband is quite supportive for Radha to devote time for the CBO. This has created favorable conditions for her to go out of home and village for strengthening the CBO and interest of the women members. Her children go to school irrespective of gender.

Radha Khute a, an active president of one of CBO in the village, was elected to the post. Over the next five years. In the next elections (February 2014), the post was open to candidates of both sexes. However, Radha, in spite of all odds and despite a number of strong male opponents contested and was elected She has since created a definite political space for herself and made a mark at the village, block and district levels. Radha's journey into politics began with her joining as a CBO member which was formed in her village in 2012. Her interest, sincerity and leadership qualities helped her to become the president of the CBO with support from KALP. Various trainings/workshops and experience sharing from KALP have helped her to be dynamic in her functioning. Mean while she came to know that Gram Sabha takes place on paper and with our quorum. Sensing her duty as a panch she not only mobilised her ward members but also whole village to take active participation in Gram sabha At Gram Sabha meetings, she made it a point to inform the people about government schemes and discussed with them on how best these schemes could be implemented. The active participation of the community ensured that the Sarpanch is accountable for the work under taken in village and there will be effective implementation of NREGA in the village. Radha and other women in the village were also given basic training in forms of discriminations, social justice, gender etc on the basis of this she and her team is taking action towards various community development works. It has been noticed that now villagers have also started to take note of her work and supporting her. She has been instrumental in convincing the people of her village about the need for effective implementation in NREGA. She has ensured that the working of anganwadi is been regularised. Today five out of six public distribution outlets in the village are run by SHGs, and this has led to considerable improvement in their functioning. She is also working hard to strengthen the forum and federation activities.



In 2013, she organized a unique programme in the village – a Women's day Meet at the community hall in the village. More than 200 women took part in this first of its kind meet .This meet broke the stereotypical image of women and gave them an opportunity to explore a different dimension of their personalities. Since then this dt is celebrated with very much energy and enthusiasm Radha has several other initiatives in mind, which she wants to implement. She has the people's support and is confident that she can bring more improvement to her village.

“KALP have helped me to realize my strength which has given me opportunity to serve my community”.  
**Radha Khunte**



# Stories from the fields...

## The Power of collective strength

“Since I got married and came to this village I do not remember that we never had CC roads in our area village. We have mud tracks that run through our village. In the rainy season, the mud roads are full of slush and dirt, which was making very difficult for the villagers to travel. Specially for the children. Most of villager have cattle’s with cattle, using the roads and keeping the straying cattle together in a herd, was not less than the circus. Moreover, cycles and carts get stuck in the mud. We work either on farms or as a daily labour. This was very difficult for families who have to use this road regularly. Many of us has to fetch the water from the tap during the summary season which was located near the road.



Luckily KALP was working in our village providing us various trainings and constant inputs and guidance on the livelihood accesses of NREGA. They encouraged us to form the CBO to fight collectively for the concerning issues of the women and NREGA. Some women who suffered a similar plight brought the matter of road at the CBO meetings. Mean while KALP organised a big campaign for preparation of labor budget involving our CBO members and community. Sensing the importance of participation our CBO and community members took active part while preparing the labor budget all the women came together and decided to take up matter of road in micro planning. We brought the Rojgar sahayak and newly elected Sarpanch to the road to make them aware of the situation. We also participated in Gram sabha and made sure that the raised issues are sanctioned in Gram sabha. Now we have a good CC road and we women are very proud of it. Through this we have recognised the importance of collective strength and now nothing will stop us to do good work for village.

“We are relived from the mud roads, now we are having good CC Road. We are very much thankful to KALP & PACS for helping us to identify this problem through Micro-planning”.

**Kunti Lahare, CBO Leader, Jaijaipur**

## Voices from the community

“The Janjgir JAN PAHAL (district level federation) will be a voice for our rights within the district and maybe beyond.”

**Budhwara Bharti, President, district federation**

“Today I know what the rights and the benefits of MGNREGA” ..... **Sarita bai Sarwa, CBO member, Kasdol**

# Financials .....

SANJAY KUMAR AGRAWAL  
CHARTERED ACCOUNTANT

Beside Hotel Ratan,  
Link Road, Bilaspur (C.G.)

**KALP SAMAJ SEVI SANSTHA, KHAROD, DISTT: JANJGIR-CHAMAPA (C.G.)**  
**RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31st MARCH 2015**

RECEIPTS		AMOUNT	AMOUNT	PAYMENTS		AMOUNT	AMOUNT
<b>INCOME FROM</b>				<b>SALARY</b>			
Membership Fee		1800.00		Targetted Intervention (TI) Project Staff			154600.00
Donation		424000.00		<b>CONTINGENCIES</b>			
Income Tax Refund		360.00	426160.00	Administrative Cost		7000.00	
<b>BANK INTEREST</b>				Printing & Stationary		29008.00	
BOM (FCRA) A/c 20226423385		14890.00		Travel & Conveyance		29778.00	
BOM A/c 20226416764		750.00		Communication Expenses		20113.00	
SBI A/c 30674996918		34.00		Lodging & Subsistence		8398.00	
SBI A/c 30308437664		606.00	16280.00	Office Maintainance		9500.00	
<b>GRANT PACS PROGRAMME</b>				Rent for Office		30000.00	133797.00
Grant From Caritas India			3120673.00	<b>BANK CHARGES</b>			
<b>LOAN</b>				BOM A/c 20226416764		170.00	
Mr. Mahendra Kashyap (Treasurer)		15000.00		BOM A/c 20226423385		412.00	582.00
Mr. Basant Yadaw (Member)		11000.00		<b>PACS PROGRAMME EXPENSES</b>			
Mr. Moin Jafar (Secretary)		15000.00		(Detail as per Annexure "A")			3276474.00
Mr. Abhishek Yadaw (President)		20000.00		<b>OTHER PROGRAM EXPENSES</b>			
Mr. Poshan Sahu (Member)		15000.00	76000.00	SHG Meeting		17228.00	
<b>OPENING BALANCES</b>				1Day workshop on Domestic Violence		32622.00	
Cash in hand Society		3672.00		World's AIDS Day Program		11211.00	
Cash in hand PACS		202.00		Participation of women in Gram Sabha		30910.00	
Cash in hand TI		0.00		Rojgar Sahayak 3 days Training on-		11033.00	
Bank of Maharashtra, Kharod				Labour Budget			
Account No.20226416764		5788.80		SHG Training Program		33655.00	
State Bank of India, Sheorinarayan,				Womens Day Program		25610.00	
Account No.30308437664		33208.32		Women Convention on MGNREGA		12105.00	174374.00
Bank of Maharashtra, Kharod				<b>REFUND OF LOAN</b>			
FCRA A/c. No.20226423385		184358.00		Mr. Mahendra Kashyap (Treasurer)		15000.00	
State Bank of India, Janjgir				Mr. Poshan Sahu (Member)		15000.00	
Account No.30674996918		855.00	228084.12	Mr. Basant Yadaw (Member)		11000.00	
				Mr. Moin Jafar (Secretary)		15000.00	
				Mr. Abhishek Yadaw (President)		20000.00	76000.00
				<b>CLOSING BALANCES</b>			
				Cash in hand Society		2209.00	
				Cash in hand PACS		2435.00	
				Cash in hand TI		0.00	
				Bank of Maharashtra, Kharod			
				Account No.20226416764		2360.80	
				State Bank of India, Sheorinarayan,			
				Account No.30308437664		2674.32	
				Bank of Maharashtra, Kharod			
				FCRA A/c. No.20226423385		40802.00	
				State Bank of India, Janjgir			
				Account No.30674996918		889.00	51370.12
<b>TOTAL</b>	<b>RS.</b>	<b>&gt;&gt;&gt;&gt;&gt;&gt;</b>	<b>3867197.12</b>	<b>TOTAL</b>	<b>RS.</b>	<b>&gt;&gt;&gt;&gt;&gt;&gt;</b>	<b>3867197.12</b>

**CERTIFICATE**

Certified that the above statement is true and correct.

As per our report of even date.

22.07.2015

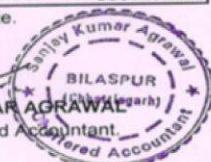
PRESIDENT/SECRETARY  
Kalp Samaj Sevi Sanstha  
At Post, Kharod Nagar  
Janjgir, Chamapa (C.G.)

President  
Allkshel

BILASPUR

DATE: 22.07.2015

SANJAY KUMAR AGRAWAL  
Chartered Accountant





# Financials ....

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2015					
EXPENDITURE	AMOUNT	AMOUNT	INCOME	AMOUNT	AMOUNT
<b>SALARY</b>			<b>INCOME FROM</b>		
Targetted Intervention (TI) Project Staff		154600.00	Membership Fee	1800.00	
			Donation	424000.00	
			Income Tax Refund	360.00	426160.00
<b>CONTINGENCIES</b>			<b>BANK INTEREST</b>		
Administrative Cost	7000.00		BOM (FCRA) A/c 20226423385	14890.00	
Printing & Stationary	29008.00		BOM A/c 20226416764	750.00	
Travel & Conveyance	29778.00		SBI A/c 30674996918	34.00	
Communication Expenses	20113.00		SBI A/c 30308437664	606.00	16280.00
Lodging & Subsistance	8398.00				
Office Maintainance	9500.00		<b>GRANT PACS PROGRAMME</b>		
Rent for Office	30000.00	133797.00	Grant From Caritas India		3120673.00
<b>BANK CHARGES</b>			<b>DEFICIT</b>		
BOM A/c 20226416764	170.00		Being the Excess of expenditure over		
BOM A/c 20226423385	412.00	582.00	Income carried to Balance Sheet		176714.00
<b>PACS PROGRAMME EXPENSES</b>		3276474.00			
(Detail as per Annexure "A")					
<b>OTHER PROGRAM EXPENSES</b>					
SHG Meeting	17228.00				
1Day workshop on Domestic Violence	32622.00				
World's AIDS Day Program	11211.00				
Participation of women in Gram Sabha	30910.00				
Rojgar Sahayak 3 days Training on- Labour Budget	11033.00				
SHG Training Program	33655.00				
Womens Day Program	25610.00				
Women Convention on MGNREGA	12105.00	174374.00			
<b>TOTAL:</b>		<b>3739827.00</b>	<b>TOTAL:</b>	<b>3739827.00</b>	

BALANCE SHEET AS AT 31.03.2015					
FUNDS & LIABILITIES	AMOUNT	AMOUNT	PROPERTIES & ASSETS	AMOUNT	AMOUNT
<b>GENERAL FUND</b>			<b>FIXED ASSETS</b>		
Balance as per last Balance Sheet	289884.12		Balance as per last Bal.Sheet		
Less:Deficit during the year	176714.00	113170.12	Almirah	10000.00	
			Computer	50000.00	
			Rack	1800.00	61800.00
			<b>CASH &amp; BANK BALANCES</b>		
			Cash in hand Society	2209.00	
			Cash in hand PACS	2435.00	
			Cash in hand TI	0.00	
			Bank of Maharashtra,Kharod		
			Account No.20226416764	2360.80	
			State Bank of India,Sheorinarayan,		
			Account No.30308437664	2674.32	
			Bank of Maharashtra,Kharod		
			FCRA A/c. No.20226423385	40802.00	
			State Bank of India,janjgir		
			Account No.30674996918	889.00	51370.12
<b>TOTAL:</b>		<b>113170.12</b>	<b>TOTAL:</b>	<b>113170.12</b>	

**CERTIFICATE**  
As per our report of even date.  
Certified that the above statement is true and correct.

22.07.2015  
PRESIDENT/SECRETARY  
Kalp Samaj Sevi Sanstha  
At Post- Kharod Nagar  
Distt.- Janjgir-Champa (C.G.)

22.07.2015  
BILASPUR  
DATE: 22.07.2015  
Chartered Accountant

Sanjay Kumar Agrawal  
BILASPUR  
(Chhattisgarh)  
SANJAY KUMAR AGRAWAL  
Chartered Accountant



## **KALP Chhattisgarh**

Link road,  
Opposite Metro Cinema, Janjgir  
District- Janjgir Champa  
Chhattisgarh 495668

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Website- <http://www.kalpindia.org>



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